

Two Hundred and Thirty-second
ANNUAL REPORTS
of the
TOWN OF WHATELY




**Whately,
Massachusetts**

2002

ANNUAL REPORTS
of the
OFFICERS AND COMMITTEES
of the
TOWN OF WHATELY



**For the Fiscal Year Ending
June 30, 2002**



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Charles E. Olanyk

Dedication

Each year the Whately Annual Town Report is dedicated to an individual who has devoted him or herself to making the Town of Whately a community in which we can all be proud. This year the 2002 report recognizes Charles E. Olanyk for his many years of leadership to the Town of Whately.

Charlie was born on August 22, 1950 to Tom and Margerie Olanyk of Sunderland. He attended Sunderland Elementary School and graduated from Frontier Regional in 1969. During high school, Charlie worked part-time for Consolidated Cigar Corporation.

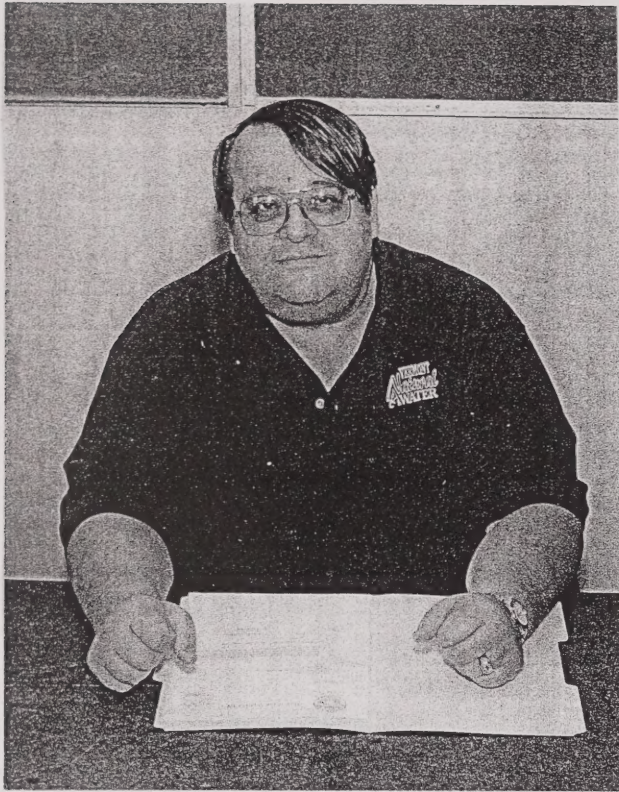


Photo by Gordon Daniels
Daily Hampshire Gazette

After graduation he continued his work with Consolidated Cigar in tobacco farm management.

Charlie married Carol Griffiths in 1971. Shortly after their marriage Charlie and Carol were sent to LaRomana, Dominican Republic by Consolidated to set up a shade tobacco farm. This project entailed building the farm from scratch including clearing the land, digging and installing the poles, building the barns and putting up the cloth. They stayed for over a year and taught the Dominicans how to run the farm.

Charlie and Carol built a house and moved to Whately in 1976. Their daughter Celene was born in April 1984. Charlie has worked for many years for Leader Beverage in Brattleboro, VT. In 1979 he became a Production Manager and in the year 2003 retired as Operations Manager. During this time Charlie also attended GCC and graduated in 1980 with an AS degree in Management. His education continued at North Adams State College where he graduated in 1984 with a BS in Business Administration.

Charlie's political career in Whately began in February 1987 when he was elected to his first term on the Board of Selectmen. During his next five terms on the board, Charlie was involved in many of the "big" projects in town. Charlie was on the board when we hired the first "circuit rider", a position which later evolved into the Town

Report of the Whately Finance Committee

The Finance Committee is charged with oversight of the Town's financial health, and this year's budget is the most difficult exercise in analysis and planning that the Committee has had to confront in several years. As most Massachusetts taxpayers are aware, the fiscal position of the Commonwealth has worsened considerably over the last few months, and has now reached a point where there is little agreement between the executive and legislative branches on the true deficit that exists, or on the best way to address the shortfall. As a consequence, we are approaching our Annual Town Meeting with little assurance that the figures we are using for state aid are realistic.

Nevertheless, we have arrived at a tentative budget that meets our goals of providing level services, while keeping the increases in spending to a minimum, thereby maintaining a relatively stable tax rate, which we have targeted as approximately .60 cents above the current year's rate of \$18.19 (or \$60 for each \$100,000 in value of your home). To accomplish this, we have taken the state aid figures proposed by Governor Romney, (called House1), and added to them our own estimate of available local revenues, including an amount from taxation predetermined to meet our target tax rate, and tailored our spending to stay within those limits. Thus far, we have been able to recommend funding most requests, which are largely the same as the previous year's requests at the local level (aside from certain fixed costs, such as retirement and insurance budgets). School expenses are slightly higher, but the Frontier administration has made a concerted effort to absorb their share of the losses of state aid the District is experiencing, and we commend them for that.

We are recommending the use of approximately \$51,000 in Stabilization to reduce the operating budget, in the form of this year's payment on our new fire truck, and \$138,000 in Free Cash reserves to reduce the tax levy. These steps have allowed us to avoid cutting any personnel or dramatically reducing services. That being said, we are still cautioning that the figures we have been given by the Commonwealth may be reduced dramatically, and further cuts may be necessary. We have also recommended that several of the capital items originally approved by the Capital Planning Committee be postponed for a year. This will allow us to maintain a healthy balance in our Stabilization Account as we wait for a clearer picture of the true extent of the fiscal problems we may be facing to emerge.

It should be noted that the total increase of the operating budget was \$170,000, of which \$50,000 is municipal government expense, and \$120,000 educational expense. The amount necessary to raise from taxation has been held to \$100,000 in our recommended budget, with a reasonable use of other available revenues offsetting the additional increase. We should also mention that some of these details may not be apparent at first glance in this year's budget, as on top of everything else, the current state aid proposal channels all school aid through the Town, rather than directly to the District, resulting in dramatically increased school assessments.

We can assure the voters that we have studied this budget very closely, and that our recommendations are a thoughtful attempt to deal with an uncertain situation. We will respond to any new information as soon as we receive it, and present our conclusions for your consideration as soon as possible.

Respectfully submitted,

Paul Antaya, Chair
Kris Ashman, Vice-Chair
Jane Grybko

Richard Howes Tom Mahar
Dan Kennedy
Maryann Sadoski

Town of Whately
Annual Town Meeting Warrant
April 29, 2003

**Draft Version – The Official Warrant will be posted at the Town Hall, Center School Offices,
Post Office and S. W. Dickinson Library on April 22nd.**

COMMONWEALTH OF MASSACHUSETTS

Franklin, SS.

To either of the Constables of the Town of Whately in the County of Franklin, GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town, qualified to vote in elections and in town affairs, to meet at the **Whately Elementary School, 273 Long Plain Road in Whately on Tuesday, the twenty ninth day of April** next, at **seven o'clock in the afternoon**, then and there to act on the following articles:

Article 1: To see if the Town will vote to accept the Annual Reports of the officers of the Town, and to hear any other reports of the Boards and Committees, or take any other action relative thereto.

Article 2: To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2003, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17, or take any other action relative thereto.

*Recommended by the Finance Committee
Recommended by the Board of Selectmen*

Article 3: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to enter into compensating balance agreements with banking institutions having their principal offices in the Commonwealth during Fiscal Year 2004, as permitted by General Laws Chapter 44, Section 53 (F), or take any other action relative thereto.

*Recommended by the Finance Committee
Recommended by the Board of Selectmen*

Article 4: To see if the Town will vote to apply for, accept, and expend any federal, state or private grant monies on behalf of the Town and authorize the Town Treasurer with the approval of the Board of Selectmen to borrow in anticipation of reimbursement or take any other action relative thereto.

*Recommended by the Finance Committee
Recommended by the Board of Selectmen*

Article 5: To see if the Town will vote to authorize revolving funds for certain town departments under Massachusetts General Laws Chapter 44 s. 53 E ½ for the fiscal year beginning July 1, 2003, or take any other action relative thereto.

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	FY2004 Spending Limit	Disposition of FY03 Fund Balance	Spending Restrictions or Comments
Dog Licensing and Control Revolving Fund	Town Clerk Animal Control Officer	Dog license fees, fines and late charges	Any lawful expense related to dog licensing, animal control officer operating expenses, or any expense related to the implementation of the town's Dog Control By-law	\$1,000	\$1,000 of balance available for expenditure, remainder to revert to General Fund	Funds may not be spent for the salaries of any full-time employees
Recreation Revolving Fund	Recreation Commission by majority vote of its membership	Sports program registration fees, building and park rental fees, donations and proceeds from fund-raisers	Any lawful expense related to the activities, programs, and facilities of operated by the Recreation Commission	\$10,000	Balance available for expenditure	Funds may not be spent for the salaries of any full-time employees
Library Revolving Fund	Trustees of S. W. Dickinson Memorial Library, by majority vote of its membership	Fees from overdue books and videos and fees from copy machine use	Any lawful expense associated with the activities and programs of the S. W. Dickinson Memorial Library	\$1,000	Balance available for expenditure	Funds may not be spent for the salaries of any full-time employees
Total Spending:				\$12,000		

Article 6: To see if the Town will fix the salaries or compensation of the elected officers of the town for Fiscal Year 2004 as follows or take any other action relative thereto:

	<u>FY03</u>	<u>FY 04</u>
Moderator	83	85
Selectmen - Chair	1,425	1,455
Members	1,245	1,270
Town Clerk	12,731	12,985
Assessors - Chair	1,425	1,455
Members	1,301	1,327
Water Commissioners	565	576
School Committee	280	285
Elector: Oliver Smith Will	10	10
Board of Health - Chair	679	692
Members	565	576
Constables		10.74/hour
Cemetery Commissioners - Sextons		9.74/hour
Opening Graves Fee		400/grave

Recommended by the Finance Committee
Recommended by the Board of Selectmen

Article 7: To act on the report of the Finance Committee on the Fiscal Year 2004 budget and to raise and appropriate or transfer from available funds, money for the operation of the town's departments and the payment of debt service and all other necessary and proper expenses for the year, or take any other action relative thereto.

Proposed Fiscal Year 2004 Budget

The Finance Committee recommends that the amounts shown in the column captioned "Recommended FY04" be granted and appropriated for the several specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the town vote to appropriate and raise by taxation, unless otherwise specified, such sums of money as may be required to defray town charges for the fiscal year ending June 30, 2004 and expressly for the following purposes:

	Appropriated FY 03	Requested FY 04	Recommend. FY 04	% inc./dec. FY03-FY 04
<u>Gen. Govt.</u>				
Selectmen's Office	\$61,403	\$61,203	\$62,294	
Legal Counsel	\$5,000	\$5,000	\$5,000	
Audit	\$4,000	\$4,000	\$4,000	
Town Report	\$2,614	\$2,280	\$2,280	
Town Bldg. Oper.	\$19,260	\$18,750	\$18,750	
Town Clerk	\$19,261	\$18,961	\$19,224	
Town Accountant	\$14,703	\$14,550	\$14,550	
Accounting software support		\$1,000	\$1,000	
Treasurer/Collector	\$40,048	\$35,100	\$35,577	
Tax Takings	\$2,000	\$1,000	\$1,000	
Assessors(including reval.)	\$23,914	\$23,995	\$24,368	
Planning Board	\$1,370	\$1,785	\$1,800	
Zoning Bd. Appeals	\$1,150	\$1,150	\$1,159	
Finance Comm.	\$150	\$150	\$150	
Moderator	\$100	\$100	\$100	
Cons. Comm.	\$200	\$200	\$200	
Historical Comm.	\$350	\$200	\$200	
Comm. Calendar	\$318	\$318	\$324	
Sub-Total:	\$195,841	\$189,742	\$191,976	-2.0%
<u>Cult., Rec., Serv.</u>				
Tri-Town Beach	\$3,590	\$3,530	\$3,592	
Recreation Comm.	\$5,450	\$5,450	\$5,450	
Cemetery Comm.	\$5,422	\$5,422	\$5,488	
Library	\$33,500	\$34,059	\$34,206	
Council on Aging	\$2,850	\$2,850	\$2,875	
Veterans	\$3,545	\$4,145	\$4,145	
Sub-Total:	\$54,357	\$55,456	\$55,756	2.6%
<u>Public Health</u>				
Board of Health	\$2,110	\$2,110	\$2,152	
Health Agent	\$11,577	\$11,577	\$11,577	
Solid Waste Disp.	\$22,868	\$25,000	\$25,000	
Hazardous Waste	\$700	\$700	\$700	
FC Waste Dist.	\$2,850	\$2,830	\$2,830	
Sub-Total:	\$40,105	\$42,217	\$42,259	5.4%
<u>Public Safety</u>				
Fire	\$27,994	\$27,994	\$28,179	
Ambulance	\$13,543	\$17,644	\$17,851	
Police	\$63,855	\$74,086	\$68,000	
Quinn Bill Incentive		\$6,730	\$6,730	
Animal Control	\$2,215	\$2,215	\$2,248	

	Appropriated FY 03	Requested FY 04	Recommend. FY 04	% inc./dec. FY03-FY 04
Animal Inspection	\$291	\$291	\$297	
Emergency Mgt.	\$932	\$932	\$935	
FC Inspection Prog.	\$26,786	\$23,281	\$23,281	
Sub-Total:	\$135,616	\$153,173	\$147,521	8.8%
Public Works				
Highway Dept.				
Salaries	\$95,587	\$95,587	\$97,498	
Gen. Highways	\$63,250	\$58,955	\$58,995	
Winter Roads	\$76,678	\$78,350	\$79,373	
Road Machinery	\$17,765	\$17,675	\$17,675	
Garage Maint.	\$6,700	\$5,040	\$5,040	
Trees	\$3,600	\$3,600	\$3,600	
Sub-Total:	\$263,580	\$259,207	\$262,181	-0.5%
Water Dept.				
Salaries	\$20,820	\$20,820	\$21,236	
Operations	\$22,807	\$22,807	\$22,807	
Sub-Total:	\$43,627	\$43,627	\$44,043	1.0%
Sub-Total:	\$307,207	\$302,834	\$306,224	-0.3%
Ins. & Benefits				
Prop. & Liab. Ins.	\$32,400	\$40,000	\$40,000	
Emp. Health Ins.	\$200,000	\$220,000	\$220,000	
Medicare & Soc. Sec.		\$20,000	\$20,000	
Workers Comp. Ins.	\$7,500	\$10,000	\$10,000	
Life		\$800	\$800	
Unemp. Ins.	\$1,500	\$1,000	\$1,000	
Retirement	\$69,924	\$68,363	\$68,363	
Sub-Total:	\$311,324	\$360,163	\$360,163	15.7%
Unclassified				
Temp. Loan Int.	\$10,000	\$8,000	\$8,000	
Reserve Fund	\$20,000	\$20,000	\$20,000	
Stabilization Fund	\$0		\$0	
FR Council of Govt.	\$16,500	\$15,207	\$15,207	
Physicals & Tests	\$750	\$750	\$750	
Town Vehicles Fuel	\$15,000	\$15,000	\$15,000	
Vaccinations	\$0	\$0	\$0	
Educational Incentives(T.Clerk	\$7,500	\$1,000	\$1,000	
Sub-Total:	\$69,750	\$59,957	\$59,957	-14.0%
Total Town Govt.:	\$1,114,200	\$1,163,542	\$1,163,856	4.5%

	Appropriated FY 03	Requested FY 04	Recommend. FY 04	% inc./dec. FY03-FY 04
Schools				
<u>Elementary</u>				
Operating	\$969,952	\$1,022,739	\$1,022,739	
Transportation	\$41,900	\$45,900	\$45,900	
Total:	\$1,011,852	\$1,068,639	\$1,068,639	5.6%
<u>Frontier</u>				
Operating	\$696,193	\$969,626	\$969,626	
Exist. Cap. Costs	\$0	\$0		
Transportation	\$3,995	\$18,790	\$18,790	
Total:	\$700,188	\$988,416	\$988,416	41.2%
<u>FC Technical</u>				
Operating	\$63,966	\$135,091	\$135,091	
Other	\$5,695	\$0		
Total:	\$69,661	\$135,091	\$135,091	93.9%
Total Schools:	\$1,781,701	\$2,192,146	\$2,192,146	23.0%
Total Town & Sch:	\$2,895,901	\$3,355,688	\$3,356,002	15.9%
<u>Long term-Debt</u>				
Water System	\$121,263	\$119,000	\$119,000	
New School	\$319,282	\$324,000	\$324,000	
Frontier BAN	\$125,593	\$125,593	\$125,593	
Fire Truck	\$53,240		Article 15	
Sub-Total:	\$619,285	\$568,593	\$568,593	-8.2%
Total Operating Budget	\$3,515,186	\$3,924,281	\$3,924,595	11.6%

Article 8: To see if the Town will transfer the sum of **\$32,000** from the following accounts to fund the FY 04 Omnibus budget:

- a. Tobacco Barn Roof Account: **\$2500**
- b. Mower Account: **\$500**
- c. Surplus property Account: **\$5000**
- d. Center School Roof Account: **\$22,000**

Any individual amount may be amended by majority vote.

*Recommended by the Board of Selectmen
Recommended by the Finance Committee*

Article 9: To see if the town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of **\$5,000** for the purchase of municipal financial software, or take any vote or votes in relation thereto.

*Recommended by the Board of Selectmen
Recommended by the Finance Committee*

Article 10: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of **\$4,000** for the upgrading of the Town's appraisal software system, or take any vote or votes in relation thereto.

*Recommended by the Finance Committee
Recommended by the Board of Selectmen*

The following five articles, totaling \$135,350, are considered as capital expenses, and will be moved as transfers from the Stabilization Account. Any transfers from Stabilization Account require a 2/3 vote. The current balance in the Stabilization Account is \$427,032.

Article 11: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of **\$38,500** to the Whately Water Department to fund the replacement of the pumps associated with the Whately Town water system as part of the 2004 Capital Improvements Plan, or take any vote or votes in relation thereto.

*Recommended by the Capital Planning Committee
Recommended by the Finance Committee
Recommended by the Board of Selectmen*

Article 12: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of **\$30,000** to fund the design and development of plans for renovations to the Whately Town Hall (sufficient to allow the Town to make application for handicapped accessibility grants available through the Commonwealth of Mass) as part of the 2004 Capital Improvements Plan, or take any vote or votes in relation thereto.

Recommended by the Capital Planning Committee
Recommended by the Finance Committee
Recommended by the Board of Selectmen

Article 13: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of **\$5000** to fund the first year of a records restoration program for public records of the Town, under the direction of the Town Clerk, as part of the 2004 Capital Improvements Plan, or take any vote or votes in relation thereto.

Recommended by the Capital Planning Committee
Recommended by the Finance Committee
Recommended by the Board of Selectmen

Article 14: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of **\$10,900** to fund the third year of a three year acquisition schedule for self-contained breathing apparatus and air bottles, purchased for the Whately Fire Department, as part of the 2004 Capital Improvements Plan, or take any vote or votes in relation thereto.

Recommended by the Capital Planning Committee
Recommended by the Board of Selectmen

Article 15: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of **\$50,950** to fund the third year payment of a five year payment schedule for the pumper-tanker truck purchased for the Whately Fire Department, or take any vote or votes in relation thereto.

Recommended by the Finance Committee
Recommended by the Board of Selectmen

Article 16: To see if the town will vote to authorize the Board of Assessors to transfer from FY 2002 Free Cash the sum of **\$138,000** to reduce the tax levy for FY 2004, or take any other action relative thereto.

The current balance of the Free Cash Account is \$238,771

Recommended by the Finance Committee
Recommended by the Board of Selectmen

Article 17: To see if the Town will vote to declare a certain parcel of land and its associated building (former East Whately Elementary School) as surplus property, and authorize the Board of Selectman to transfer ownership of the East Whately School to the Frontier Regional School District, upon such terms and conditions as it may deem advisable, or take any other action in relation thereto.

Recommended by the Finance Committee
Recommended by the Board of Selectmen

Article 18: To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into an intermunicipal agreement pursuant to the provisions of Mass. General Laws, Chapter 40, Section 4A, with the Town of Deerfield for the supply of sewer services to property located at 424 State Road in the Town of Whately, or take any other action in relation thereto.

*Recommended by the Finance Committee
Recommended by the Board of Selectmen*

Article 19: To see if the Town will vote to authorize the Selectboard and Franklin County Cooperative Inspection Program (FCCIP) to take whatever steps necessary to dissolve the FCCIP and if required, to give notice pursuant to Article 3, Section 2, of the Organizational Agreement that the Town will be terminating its membership in the FCCIP, all said actions contingent upon the FCCIP being reorganized as a Department of the Franklin Regional Council of Governments (FRCOG), and further to authorize the Selectboard to contract with the FRCOG for building, plumbing, and gas inspection services, or take any other action relative thereto.

Recommended by the Board of Selectmen

Article 20: To see if the Town will vote to accept the provisions of MGL Chp. 143, section 3Z, which provides, upon acceptance, that any part-time inspector of buildings may engage in the business for which he is certified while serving as inspector; provided that he shall not exercise any of his powers and duties as inspector for the construction, alteration repair, demolition, or removal work done by himself, his employer, or employees, or take any action relative thereto.

Recommended by the Board of Selectmen

And you are directed to serve this Warrant by posting up attested copies thereof at the Town Hall, Center School Offices, Post Office, and the S. W. Dickinson Library in said Whately, seven days at least before the time of holding said meeting

Hereof fail not, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.

Given under our hands this fifteenth day of April in the year two thousand and three.

Selectmen

Alan Sanderson, Jr., Chair

of

Richard E. Smith

Whately

Harlan E. Bean

A true copy. Attest:

Constable

THE COMMONWEALTH OF MASSACHUSETTS

Franklin, SS:

To either of the Constables of the Town of Whately in the County of Franklin,

GREETING:

IN THE NAME OF THE Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the Town Hall in said Whately on **Tuesday, the twentieth day of May** next, at 10:00 o'clock in the forenoon, then and there to bring in their votes for the election of the following officers:

One Moderator for one year
One Selectman for three years
One School Committee member for three years
One Assessor for three years
Two Library Trustees for three years
One Cemetery Commissioner for three years
One Board of Health for three years
One Board of Health for one year
One Water Commissioner for three years
One Elector Under Oliver Smith Will for one year
One Frontier Regional School District Committee member for three years

The polls will be open for voting from 10:00 A.M. to 7:00 P.M.

And you are directed to serve this Warrant, by posting up attested copies thereof at the Town Hall, Post Office, S. White Dickinson Memorial Library and the Center School Offices in said Town, seven days at least before the time of holding of said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this fifteenth day of April in the year of our Lord two thousand and three.

Alan E. Sanderson, Jr.

Harlan R. Bean

Richard E. Smith
Board of Selectmen
Town of Whately

A true copy. Attest:

Constable

Administrator. The Whately water system was just in the construction stage when Charlie entered office.

The Whately Elementary School construction project in 1989 - 1991 was a great success due to the devotion of the Permanent School Building Committee on which Charlie sat as the Selectmen's representative. This committee envisioned the needs of the school children and the community in general when it oversaw the acquisition of the land and then the design and construction of the new school. Charlie was extremely proud of his role in the building of the new school.

The next big endeavor that Charlie was involved with was the development of the Industrial Park. The newly built water system needed to be expanded to attract new businesses like Deerfield Urethane to the Park. The establishment of the Industrial Park required many meetings, wallowing through the massive amount of red tape and the campaigning of legislators to see completed.

Other projects that were completed under Charlie's tenure were the Frontier Regional renovation project, the application and receiving of a grant to build the Salt Shed, and the creation of two apartments for the elderly in the former Simon Smikes' house. There were also many road projects and bridge projects during his 15 years on the board.

Charlie was an active member of the Franklin County Selectman's Association where he served on the E-Board and as president for one year.

Charlie reluctantly did not run for re-election in 2002 so that he could concentrate on his health which had taken a critical turn during 2001. Even though he is no longer on the board, the evidence of his work is apparent through the multitude of projects completed during his time in office.

Charlie always approached a situation with an open mind and would be known to lighten a difficult situation with his sense of humor. So, with much gratitude for his thoughtful commitment to the Town of Whately and our wish for continued improving health, we dedicate this 2002 Annual Report to Charles E. Olanyk.

Alan E. Sanderson, Chairman
Board of Selectmen

MEETING SCHEDULE FOR WHATELY TOWN BOARDS

Board or Committee:

Meeting Date:

Assessors	Tuesdays, 7:00-9:00 P.M., Town Hall
Board of Health	2 nd & last Wednesdays, 7:30 P.M., Center School
Cable TV Advisory Committee	No set meeting date
Capital Planning Committee	No set meeting date
Cemetery Commissioners	No set meeting date
Cultural Council	No set meeting date
Conservation Commission	3 rd Wednesday, 7:00 P.M., Town Hall
Council on Aging	2 nd Tuesday, 1:00 P.M., Senior Center
Disability Committee	No set meeting date
Finance Committee	No set meeting date
Franklin County Coop. Inspection Prog.	No set meeting date
Franklin County Technical School Comm.	2 nd Wednesday, 7:00 P.M., Tech School
Frontier Regional School Committee	2 nd Tuesday, 7:00 P.M., Frontier
Frontier Regional School Bldg. Comm.	2 nd Thursday, 7:00 P.M., Frontier
Historical Commission	3 rd Monday, 7:00 P.M., Town Hall
Library Trustees	2 nd Thursday, 7:30 P.M., Library
Personnel Committee	No set meeting date
Planning Board	Last Tuesday, 7:30, Town Hall
Recreation Commission	2 nd Tuesday, 7:00 P.M., Youth Center
Selectmen	2 nd and last Tuesdays, 7:00 P.M., Center School
Town Clerk	Tuesdays Noon - 7:00 P.M., Thursdays 8:30 A.M. - 1:00 P.M. Center School
Town Collector	Mondays, 3:00 – 7:00 P.M., Town Hall
Tri-Town Beach Committee	No set meeting date
Water Commissioners	1 st Wednesday, 7:00 P.M., Center School
Whately School Committee	1 st Monday, 7:00 P.M. @ Elementary School
Waste Management Committee	1 st Monday, 7:00 P.M., Poplar Hill Rd.
Zoning Board of Appeals	1 st Thursday, 6:30 P.M., Town Hall
Whately Grange	2 nd & 4 th Thursdays, 7:30 P.M., Town Hall
Historical Society	1 st Thursday, 7:30 P.M., Center School

Note: This schedule is provided for informational purposes only. Meetings are also posted on the Whately Bulletin Board, Channel #15 for cable viewers in town. Please check the Town Clerk's Board at the Center School Offices for official notification of meetings and hearings.

WHATELY TOWN OFFICIALS

Elected Officials

Board of Selectmen

Richard E. Smith	2004
Harlan R. Bean	2005
Alan E. Sanderson, Jr., Chair	2003

Town Clerk

Lynn M. Sibley	2004
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Assessors

Bruce Walker	2003
Katherine Fleuriel	2004
Robert Bourke, Chair.	2005

Board of Health

Gary Lawrence, Chair	2005
Francis Fortino	2003
Kathy Chapman, resigned	2004
Marjorie D. Robinson, Appt. until 2003 election	

School Committee

Robert Halla	2004
Paul Newlin	2005
Cynthia Sanderson	2003

Frontier Regional School Committee

William J. Smith	2003
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Library Trustees

Herbert Steeper, Chair	2004
Sandra V. Saunders	2003
Anita Husted	2003
Barbara Schneider	2005
Elizabeth Dwight	2004
Paula Howes	2005

Cemetery Commissioners

Adelia A Bardwell	2005
Fred W. Bardwell	2004
Peter D. Hannum	2003

Moderator

Paul M. Fleuriel, Jr.	2003
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Constables

Edwin Zaniewski	2004
Thomas Mahar	2004

Elector to the Will of Oliver Smith

James H. LaSalle, Jr.	2003
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Water Commissioners

Paul M. Fleuriel, Jr.	2003
George Bucala, Jr. Chair	2004
Georgeann Dufault	2005

Selectmen's Appointments

Administrative:

Town Administrator

Christopher Ryan	2003
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Municipal Secretary

Lynn M. Sibley	2003
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Town Accountant

Scott Sawyer	2003
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Treasurer/Collector

Susan Warriner	2003
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Town Counsel

Kopelman & Paige	2003
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Public Services

Superintendent of Streets

Keith Bardwell	2003
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Keeper of the Pound

Daniel G. Denehy	2003
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Tree Warden

Keith E. Bardwell	2003
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Public Safety

Chief of Police

Harold R. Swift, Jr., retired
James Sevigne, Jr. 2003
Appointed 7/1/02

Full-time Officers

Donald Bates 2003

Special Police Officers

Robert Warger 2003
Edwin Zaniewski
Randall Williams
Heath Cummings
R. Eric Seaholm

Reserve/Intermittent Officers 2003

William J. Smith
Keith Bardwell
Thomas Mahar
Wendy Bardwell
Jeffrey Baker
Scott Hutkoski
Gregory Boyce
James Purcell

Fire Chief and Forest Warden

Randy K. Sibley 2003

Emergency Management Director

Alan E. Sanderson, Jr. 2003

Assistant Emergency Management Director

Lynn M. Sibley 2003

Animal Control Officer

Richard Adamcek 2003

Hazardous Waste Coordinator

William Obear 2003

Municipal Right to Know Coordinator

Randy K. Sibley 2003

Inspectors and Inspection Services

Franklin County Cooperative Inspection Program Representative

James Ross 2003

Franklin County Cooperative Inspection Program 2003

Building Inspectors

James D. Hawkins
James A. Cerone
David Jensen - alternate

Wiring Inspector

Edward Marchefka
Robert Graves - alternate
James Slowinski - alternate

Plumbing Inspector

William Tremblay
Richard Ouimette – alternate
Dale Descavich – alternate

Inspector of Animals and Barns

Richard Adamcek 2003

Weights and Measurers 2003

Lyndon L. Scott
Alan Sanderson, Sr.
Joseph Rup
Northampton Coop Auction
Wendy VanOs
Janet Land
Kim Reardon

Fence Viewers and Field Drivers 2003

Ronald Belder
Ai S. Annis, Jr.
Thomas J. Mahar
Vacancy

Veterans Services

Veteran's Agent

Leo Parent 2003
Central Franklin County Vet. District

Town Representative to Franklin County Veterans District

Donald Sluter 2003

Veterans Graves Officer

Raymond Billiel	2003
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General Government**Registrars of Voters**

Neal B. Sanderson	2004
Nicole Ciesluk	2003
Theresa Billiel	2005
Lynn Sibley, Clerk	2004

Zoning Board of Appeals

Debra Carney, Co-Chair	2005
Roger P. Lipton, Co-Chair	2003
Robert Smith	2004

Alternates

Michael Morawski, Jr.	2003
Melanie Chorak	2003

Secretary

Chris Carr-Hill	
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Conservation Commission

James N. Ross, Chair	2005
Alan Tilton	2005
Edward Farrick	2003
Robert August	2004
Scott Jackson	2004

Tri-Town Beach Committee

William Skroski, Jr. Chair	2004
Elizabeth Orloski-Perfido	2002
Suzanne Cycz	2003

Recreation Commission

Cheryl Petrizzi	2003
Donna King	2003
John LaSalle	2003
Nicole Ciesluk, Chair	2003
Vacancy	

Historical Commission

Lois Bean	2003
Monique Gagnon	2003
Cynthia Sanderson	2003
Rebecca Jones	2004
Michael Archbald	2005

Cultural Council

Susan Bellemere, Chair	2002
Nancy Sherman	2004
Joyce Tutun	2004
Susan Zaniewski	2005
Adelia Bardwell	2003
Lois Bean	2003
Paul Newlin	2003

Council on Aging

Theresa Zaskey	2003
Frances Symanski, Chair	2004
J. Charles Zaskey	2005
Josephine Wasielewski	2005
Elizabeth Orloski	2004
Bernard Mizula	2003
Virginia C. Allis	2005

Building Code Board of Appeals

Ralph Farrick	2003
Joseph Rup	2004
Stanley Hoynoski	2005
Randy Sibley	2007
Ewan Mikolajczuk	2006

Cable TV Advisory Committee

James LaSalle, Char	
Deborah Pearson	
John K. Talmage	
John H. Talmage	
Dana Pearson	

Western Valley Water Protection Committee

Alice Klingener	
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Franklin County Overall Economic Development Plan Committee Representative

Harold R. Swift, Jr.	
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Franklin County Economic Target Area Representative

Harold R. Swift, Jr.	
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Franklin Regional Council of Governments Representative

Lynn Sibley	2003
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Committee on Disabilities

Donald Sluter, Chair
 Ralph Farrick
 Sandra Saunders
 Lynn M. Sibley

Frontier Regional School Building Committee

Robert Smith
 William Obear

Franklin County Solid Waste District

William Obear
 Fran Fortino, alternate

Franklin County Transit Authority

Fred Bardwell

Whately Waste Management Committee

William Obear
 Fran Fortino
 Gary Lawrence

Town Building Committee

Gary Grybko, Chair
 Adelia Bardwell
 Ralph Farrick
 Bob Halla
 Lynn Ditullio
 Virginia Allis

Moderator's Appointments**Finance Committee:**

Paul Antaya, Chair	2005
Kristine Ashman	2003
Jane Grybko	2004
Richard Howes	2004
Roger Kennedy	2004
Thomas Mahar	2003
Maryann Sadoski	2005

Planning Board:

Fred Bardwell	2004
Peter DeGregorio, Co-Chair	2003
John Torchia	2003
Anita Husted, Co-Chair	2003
Nicholas Jones	2005

Franklin County Technical School Committee:

Donald Sluter 2003

Other Officials**Personnel Committee:**

Alan E. Sanderson, Jr.
 Appt. by Selectmen
 Keith Bardwell
 Elected by Employees
 Jane Grybko
 Appt. by Finance Comm.
 Patricia Barschenski
 Appt. by Moderator
 Janet McEnaney, Chair
 Appt. by Moderator

Capital Improvement Planning Committee:

Christopher Ryan, Town Administrator
 Richard E. Smith, Selectmen
 Paul Newlin, Superintendent Rep.
 Sandra Saunders, at-large
 Bruce Tutun, at-large
 Roger Kennedy, Finance Committee
 Bruce Cleare, Planning Board Rep.

Health Agent – Appt. by Board of Health

Maxine Schmidt

Water Superintendent – Appt. by Water Commissioners:

William Smith

Librarian – Appt. by Library Trustees:

Nancy Marchefka

Emergency Medical Technician Coordinator – Appt. by Fire Chief

James Bernier 2003

Frontier Regional School Committee – Appt. by Whately School Committee:

Robert Halla

**Superintendent of Schools – Appt. by
All School Committees**
Regina Nash

**Principal of Whately Schools – Appt.
by Superintendent of Schools**
Donna Zaeske

Transfer Station Attendants:
James Rewa
Douglas Scoville, alternate

**Anyone wishing consideration for an
appointment to any committee may
contact the Board of Selectmen.**

Report of the Board of Selectmen -2002

The Board of Selectmen is pleased to present a report of the activities and efforts of its office for 2002. We would particularly like to mention one event of significance to those of us who serve in town government. This was the decision of Charles Olanyk to “retire” from the Board of Selectmen, after sixteen years of service. Those who served with Charlie know him to be a fine individual, and an effective member of this Board for these past many years. His position is now filled by Harlan Bean, elected in May of 2002. Harlan has already shown himself willing to take on the kind of involvement in town affairs that keeps Whately’s town government informed and responsive.

This Board is well aware of the limited resources available to provide the daily services that the people of Whately expect, and we are working closely with all Officials, Boards, and Committees to insure that we are addressing the issues that matter, while getting real value for every dollar that we spend. In particular, the Board has been supporting the continuing planned investment in capital projects and improvements that will realize considerable long-term benefits to the town. Masterson Road reconstruction, funded by a \$500,000 state grant, is well underway, and is scheduled to be finished in 2003. An aging pipe culvert on North Street, channeling the Mill River, was replaced with a superior concrete box culvert, in partnership with the Connecticut River Watershed Council. The new bridges over West Brook, courtesy of Mass. Highway, opened this spring.

A new Recreation Pavilion for Herlihy Park, an effort championed by the Recreation Committee, has been approved for construction, and we will be overseeing that project in the spring of 2003. A feasibility study of all town-owned buildings, requested by the Town Building Study Committee, has been completed, and the Selectmen are supporting the next recommended step, which calls for a vote on design funds for a renovation of our historic Town Hall to house all administrative offices, as well as a remodeling of the Whately Youth Center Building to serve as the future Police Department offices. A third goal of this study was to recommend a future use for the East Whately School, and we will be seeking the authority to offer that building to The Frontier School District for use as Central Offices in the coming year.

These are all major accomplishments, and required significant volunteer efforts to address issues that have been on the horizon for a number of years. We would like to extend our sincere thanks for all the dedicated, and largely unnoticed, effort that has been expended to move these projects forward.

In addition we would once again like to voice our appreciation for everyone who participates in some way in the responsibilities of town government. It may seem like a cliché to praise these efforts, but particularly in these times of turmoil throughout the world, we recognize that these activities are the underpinnings of our democratic society, and should never be taken for granted.

Respectfully,

Alan E. Sanderson Jr., Chairman
Harlan R. Bean
Richard E. Smith

Report of the Personnel Committee

The Personnel Committee annually makes recommendations to the Selectmen on the salaries and wages for all paid town positions. These positions are reviewed each year and a survey of pay rates in similar size towns is conducted to ensure that Whately's salaries are competitive in the municipal sector. The Personnel Committee met in January of 2003 to discuss the coming year's salaries. The Personnel Committee reviewed available information on the cost of living increases in the region in 2002, and agreed that a 2% COLA would be appropriate, if the Town found itself able to afford such an increase, given the dramatic worsening of the state's fiscal condition. As all positions are now being compensated in line with similar positions throughout the region, no further adjustments to wages were suggested at this time.

The Board of Selectmen reviewed the recommendations and gave their tentative approval of salary increases proposed by the Personnel Committee, with the understanding that the goal of a balanced budget might result in postponing these increases. The total impact of 2% raises for all employees amounts to approximately \$7,500. The tentative recommendations of the Personnel Committee and the Board of Selectmen for town salaries in FY04 are as follows:

Position	FY03 rate	FY 04 rate	FY04 hour or annual
<u>Elected Officials</u>			
Selectmen - Chair	1,425.00	1,453.50	annual
Members	1,245.00	1,269.90	annual
Assessors - Chair	1,425.00	1,453.50	annual
Members	1,302.00	1,328.04	annual
Board of Health - Chair	679.00	692.58	annual
Members	565.00	576.30	annual
School Committee - Members	280.00	285.60	annual
Water Commissioners - Members	565.00	576.30	annual
Moderator	83.00	84.66	annual
Elector Oliver Smith Will	10.00	10.20	annual
Cemetery Commissioners as Sextons	9.55	9.74	hour
Constables	10.55	10.76	hour
Opening Graves Fees	400.00	400.00	per opening

Primary Positions

Elected Officials:

Town Clerk	12,731.00	12,985.62	annual
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Administrative:

Town Administrator	33,582.00	34,253.64	30 hrs per week
Municipal Secretary	13.66	13.93	hour
Treasurer/Collector	16.39	16.72	hour

Highway:

Superintendent	42,796.00	43,651.92	annual
Foreman Oper/Lab; Regular	15.34	15.65	hour
Foreman Oper/Lab; Overtime	23.01	23.47	hour
Operator/Laborer; Regular	13.24	13.50	hour
Operator/Laborer; Overtime	19.86	20.26	hour

Library:

Librarian	15,917.00	16,235.34	20 hrs per week
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Water:

Superintendent	18,400.00	18,768.00	20 hrs per week
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Assessors:

Assistant Assessor	14.07	14.35	hour
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Police:

Sgt. - Full-time	32,666.00	33,319.32	annual
Officer - Full-time	31,296.00	31,921.92	annual

Secondary Positions

Appointed Employees	FY03 rate	FY 04 rate	FY04 hour or annual
<u>Highway:</u>			
Part-time Operator	11.11	11.33	hour
Part-time Laborer	9.72	9.91	hour
Transfer Station Attendant	11.12	11.34	hour
<u>Police:</u>			
Chief	1,648.00	42,000.00	annual
Part-time Officers	11.36	11.59	hour
<u>Animal Control:</u>			
Animal Control Officer	1,648.00	1,680.96	annual
Animal Inspector	291.00	299.73	annual
<u>Fire:</u>			
Chief	4,244.00	4,328.88	annual
Firefighter	10.64	10.85	hour
EMT Director	2,864.00	2,921.28	annual
EMT	10.64	10.85	hour
<u>Library:</u>			
Assistant Librarian	8.35	8.52	hour
Custodian	10.83	11.05	hour
<u>Registrars:</u>			
Members	85.00	86.70	annual
Clerk	116.00	118.32	annual
<u>Election Workers:</u>			
	7.16	7.30	hour
<u>Office Staff:</u>			
Planning Board Sec	10.35	10.56	hour
ZBA Sec.	9.76	9.96	hour
Payroll Clerk	13.79	14.07	hour
Clerical for Selectmen's Office	10.35	10.56	hour
Calendar maintenance	318.00	324.36	annual

The Personnel Committee is made up of two representatives appointed by the Moderator, and one representative from the Board of Selectmen, one from the Finance Committee and one employee elected by the employees. The Town Administrator serves as a non-voting member. The Personnel Committee feels it has balanced the needs of the employees with the financial resources of the town to make a responsible Fiscal Year 2004 salary and wage recommendation.

Respectfully submitted,

Janet Korytoski, Chair, moderator appointment
 Patricia Barschenski, moderator appointment
 Jane Grybko, Finance Committee representative
 Alan Sanderson, Jr., Selectmen representative
 Keith Bardwell, Employee representative
 Christopher Ryan, Town Administrator

Whately Historical Commission Annual Report 2002

This past year was another busy one for the Commission.

We continued and completed our work on the National Register Districts project which began in 2000, clarifying the chronological ownership of the West Whately mill sites. This inventory was seriously needed, and our consultant Bonnie Parsons did a wonderful job in nailing down the timelines for all the mills. In all, 17 sites were located and inventoried, with pictures and complete histories of each one. These sites stretch from above the Whately Reservoir, down Williamsburg Road, through the "Center" of West Whately, and down Conway Road to the intersection of Haydenville Road. The final National Register Report has now been completed and is due to be reviewed by residents and State/Federal boards this spring. If all goes well, it is our expectation that we will have National Register designations for both West Whately and Whately Center by May 2003. Our thanks go to the Massachusetts Historical Commission, the Whately Cultural Council, the Whately Historical Society, and the town voters for the funds necessary to complete this important project. All the information from the project will be available to the public later in 2003.



Photo by Monique Gagnon

Another project that the Commission worked on this past year was the relocation of the house at #62 Christian Lane. The small blue cape, built between 1756-1767, was offered to the town as a historical resource by then-owner Kathy Kogut of CT. The stipulation of the gift, however, was that the house had to be removed from the property and relocated

elsewhere. Given its dilapidated state, the costs of stabilizing, moving, and renovating the house became too high for the town, and it became obvious that we would not be able to accept the gift. At the time of this determination, Bill Flynt of Old Deerfield was examining the house for us and was taking timber core samples to determine the exact age of the house. When we approached him about the possibility of his organization taking the house, he was very excited and worked hard over a period of several months to raise the needed funds to make such a move. In the end, the money came through for him, and the house was stripped of the exterior, and each timber numbered. It was then removed with a crane and the house moved to a barn in Deerfield for repairs. The project was completed on 12/3/2002. It is Bill's hope that it will be rebuilt sometime in 2003. As much as we wished the house could have remained in Whately, Commission members felt good about the fact that the house will now have a permanent home, and will always be well taken care of. We are most thankful to Bill and his teams and Kathy Kogut, for their extraordinary efforts in historical preservation.

Our Annual Historic Renovation Award was given to Mary and Cary Clark on 8/18/2002, for their wonderful home located at #3 Strippe Road. The white cape, built in 1822 by Thomas Waite, was covered with uneven aluminum siding and plain replacement windows. The couple, with help from family, removed the siding, exposing the original wood clapboards. They also traded in the plain windows for period style replacements, repaired the bowed front on the attached barn, added period trim and shutters, repainted the entire house, and added appropriate landscaping and lighting. In all, the Commission members

felt the house had a complete transformation, and their efforts were more than worthy of recognition. We thank the Clark family for sharing their story with us and for working so hard on their project!



Photo by Monique Gagnon

Respectfully submitted,

Monique Gagnon, Chair
Rebecca Jones
Lois Bean
Mike Archbald
Cindy Sanderson

PLANNING BOARD REPORT FOR 2002

The Planning Board started the year 2002 with a busy schedule. The review of the zoning bylaws continued and finally a third draft was presented at a public hearing held on April 6, 2002. After receiving input from interested citizens and other boards in Town, the board carefully considered these suggestions and presented the final draft to Town Meeting on May 1, 2002. It was accepted. This represented many hours of hard work and we are fortunate to have as our consultant and advisor, Peggy Sloan, Director of Planning and Development with Franklin Regional Council of Governments.

Another large project has been started and that is the review and revision of the Subdivision Regulations. The first draft is ready for review by the Board. We hope to finish any revisions and reviews before the end of 2003.

Throughout the year the Board reviewed and approved three Approval Not Required Plans under the Subdivision Regulations and approved an application for a common driveway.

Several interesting projects on the agenda for 2002 were:

A Site Plan Review Hearing was held in January for the Home Store on Route 5 & 10 in Whately. The plan called for an addition on an existing building, to be used as office space, and adding a fourth home to the property. Two homes are now on the property, and a third was approved under Site Plan in January of 1994. These homes are for display purposes to advertise the business.

One project, which caused considerable concern to many people, was the submittal of a Preliminary Subdivision Plan, called Sunwood Knoll, for a parcel of land located on North Street. The plan calls for four homes to be situated on approximately eight acres of land. A public hearing was held and after much discussion the Board decided not to approve the Preliminary Plan, based on an unwillingness to waive curb radius requirements.

In October 2002, the board became aware of an issue regarding a radio tower building permit issued by the Building Inspector in August of 2002. Upon gathering the facts, the board decided to appeal the Building Inspector's decision to grant the permit based on the grounds that it violated the Whately Zoning Code. The Planning Board filed an appeal to the Zoning Board. The public hearing was held in November and on December 6, 2002 the Zoning Board voted to have the permit rescinded.

In November, informally, plans were discussed with River Valley Woodworking, who has purchased land in the Industrial Park. The company is a custom woodworking shop, and will employ about twenty employees. The building will be twenty-two thousand square feet. The application for site plan was formally submitted in December 2002. A public hearing has been set for January 2003. Also, the Western Massachusetts

Regional Library will be submitting a site review plan for a building in the Industrial Park sometime in 2003.

As we enter the New Year it looks as though this board will continue to be quite busy. We continue to keep zoning regulations up-dated and will propose necessary additions as needed.

Whately Planning Board

Anita Husted
Peter DeGregorio
John Torchia
Fred Bardwell
Nicholas Jones

TOWN BUILDING STUDY COMMITTEE

For the past year this committee has worked extensively with the cooperation of the Selectmen, Town Administrator and other various board members on our task, which was to consolidate town offices, town committees and meeting rooms into one general area. With help from a hired architectural firm, our focus was towards the renovation and expansion of the Town Hall. This consolidation is needed for the reasons of accessibility, efficiency, convenience and comfort for townspeople and employees.

We have worked hard to keep the historical value and quality of such buildings in our decisions. We have a little more work to do on this project as well as looking into the needs of other departments that utilize town buildings.

With a lot of time and commitment put into this committee by each member, I feel we have come to effective solutions for the needs of the town. I would like to thank all members, Lynn Ditullio, Virginia Allis, Adelia Bardwell, Ralph Farrick, Alan Sanderson, Jr. and the help and guidance of Chris Ryan and Lynn Sibley.

In the near future, decisions by the townspeople on these projects will guide this committee onto their next task. We look forward to addressing questions and comments by the townspeople on this current project as well as others.

Sincerely,

Gary Grybko, Chair

SMITH CHARITIES ELECTOR

If you are a Whately resident and meet certain criteria, you may benefit from the Will of Oliver Smith.

Marriage Gift of \$100 for first-time brides.

Student nurses receive a minimum of \$600 upon graduation. L.P.N.'s now qualify.

If you are between 19 and 21 years of age and learning an eligible trade, you can qualify for a gift of at least \$600.

If you are a widow with a child under the age of 18, you may qualify for an annual gift of \$300.

An amount of money is given each year to the Smith Vocational School.

During the calendar year January 1, 2002 – December 31, 2002 the following applicants from Whately were paid as beneficiaries under the Oliver Smith Will.

2 Tradepersons received \$600 plus an additional distribution of \$1,300 each, totaling	\$3,800.00
3 Widows received gifts totaling	1,133.00
1 Nurse received \$600 plus an additional distribution of \$1,300 upon graduation	1,900.00
1 Bride received a gift of	100.00

Respectfully submitted,

James LaSalle, Elector
413-665-3413

WHATELY CULTURAL COUNCIL REPORT

This year the Massachusetts Cultural Council budget was sharply cut. In the past few years we have received \$3,300 to spend for public programs in the arts, humanities, and interpretive sciences. This year, because of the state budget, Whately only received \$2,000 to fund the arts.

Because of this budget cut, we only received 15 applications. The following applications were approved by the Whately Cultural Council:

Whately Historical Society	
Gordon Stone and Michael Daves, Musicians	\$400
Whately Historical Society	
Marge Bruchac, Abenaki Indian Singer and Storyteller	\$450
Mohawk Trail Concerts	\$200
Ashfield Community Theater, Inc.	\$200
Trustees of West Whately Chapel	
Natural History Lectures	\$300
The Pied Potter Hamelin	\$400

If anyone is interested in applying for a grant for next year, please contact a member of the council by September 1st for information and help in filling out the grant application. Completed grant applications must be received by the Whately Cultural Council by October 15th. There are no exceptions.

Respectfully submitted,

Adelia Bardwell
Sue Bellemare
Paul Newlin
Nancy Sherman
Joyce Tutun
Sue Zaniewski, Co-Chair
Lois Bean, Co-Chair

**Tri-Town Beach
20 Old State Road
Whately, MA 01093**

**REPORT OF THE TRI-TOWN BEACH DISTRICT AND DEERFIELD
SWIM PROGRAM 2002**

Commissioners:

William Skroski, Chairman of Tri-Town Beach District
Edith Ostrowski, Chairman of Deerfield Swim Recreation Committee
Betty Orloski-Perfido
Charlene Galenski, secretary of Deerfield Swim Recreation Committee
Sharyn Paciorek
Suzanne Cycz, secretary of Tri-Town Beach District

The Tri-Town Beach District continues to provide a safe, clean and well organized recreational facility for the residents of Deerfield and Whately. The commissioners, in conjunction with the towns, take pride in maintaining an area in which residents may relax and enjoy themselves.

Throughout the season, several improvements and programs were completed to enhance the Tri-Town Beach area.

- Cleared the southeast corner of overgrown shrubs
- Weekly water testing resulted in meeting recommended state guidelines; all testing indicated the water at the Tri-Town Beach was well within the state standards during each testing cycle
- Received a donated kayak from Hardigg Industries for public use
- Contracted services of the Goose Patrol to monitor the geese population
- Mowed the north and south field areas throughout the summer
- Beach facility was open seven days each week
- Eight week Red Cross swimming program provided by the town of Deerfield
- Two water carnivals were organized by the Deerfield swim instructors for students and the families involved in this swim program
- Allowed for community involvement opportunities
- Celebrated annual summer picnic for residents of participating towns
- Spread new sand to provide a comfortable beach surface
- Built a handicapped ramp into the bath house
- Two week YMCA swimming program provided by the town of Whately
- Poured a slab for the placement of a donated gazebo at the beach
- Received a donated gazebo from Stephen Cleveland

The Tri-Town Beach District hopes to continue expanding its current parking area. In addition, developing a picnic and playground area are future visions for the beach area.

The commissioners would like to thank the Tri-Town Beach lifeguards, gatekeepers, and maintenance personnel for providing a safe and clean facility for all to enjoy throughout the summer season. The commitment to their work was commendable. Safety was a high priority throughout the season due to the “drop” in the water level because of the unusually dry summer. The personnel took precautions when low water depth required closing certain sections of the swimming area.

In addition, a summer swimming program instructed 235 children throughout the four, two week sessions. The swimming lessons were qualitative, and the commissioners thank the excellent work done by the three swimming instructors during the 2002 season. The Deerfield program scheduled two water carnival days for the children involved in that program. The children and their families enjoyed a fun filled day of water activities, prizes, a jumping castle, and pizza. In addition, a family night was planned in which a pot luck supper was enjoyed by many families. Children from Deerfield, Whately, Conway and Sunderland participated in these lessons.

During the 2002 season, the Whately Tri-Town commissioners recommended having a two week program conducted by the YMCA at the facility for Whately students. This separate program was totally funded by the Town of Whately and the participants.

A popular annual event at the Tri-Town Beach is the summer barbecue. Many donations are received to help offset costs to this event. Hamburgs, hotdogs, onions/peppers, corn on the cob, cakes, condiments, and beverages are provided to those in attendance. The following people and businesses provided donated items: Pepsi Cola, Oxford Foods, Elm Farm Bakery, Deerfield Fire Department, Deerfield Elementary School, Betty Orloski-Perfido, and Galenski Brothers’ Farm. This annual event continues to grow in popularity each year. It is a wonderful way for people in the neighboring communities to enjoy each others’ company.

The Massachusetts State Police, the police departments of Deerfield and Whately, and the highway departments in both towns willingly assisted in helping maintain a safe and secure area. Their assistance was truly appreciated by the commissioners.

Several local groups utilized Tri-Town Beach this year. The Deerfield Elementary School’s fifth graders participated in a field day experience at the lake. All who attended had a most rewarding day. The Deerfield Elementary School thanks the Tri-Town Beach District for providing lifeguards during this experience. The Deerfield Boy Scouts and the State Police Dive Teams were allowed to practice certain tasks at the beach. Several families utilized the facility for small gatherings such as birthday parties or family functions. Lastly, some local camp groups also requested coming to the Tri-Town Beach to enjoy the facility. The commissioners were pleased to be able to accommodate these groups as positive community experiences.

The beach commissioners would like to thank Linda Tenanes for providing her services to the commissioners concerning water testing. She volunteers to check the water each summer to keep the commissioners informed as to the state standards in

relationship to the actual water test results. The Commissioners were pleased to learn that the water quality was well within the state standards. We truly appreciate her dedication to this important job.

Thanks to Stephen Cleveland a new gazebo will grace the property at the Tri-Town Beach. The commissioners voted to pour a foundation for this sitting area to mount the gazebo on a foundation for this coming summer. The gazebo will provide an additional shaded area for those in attendance.

Hardigg Industries continues to be a wonderful friend to the Tri-Town Beach. They generously donated a third kayak to the beach. The families who frequent the facility have gained much enjoyment from the kayaks. In addition, the Deerfield Swim Program has had many occasions in which the students were instructed in the use of these boats. The life guards have also found the boats to be valuable in their daily routines.

Bill Skroski has been instrumental in orchestrating the day-to-day maintenance operations at the lake. His many hours of volunteer time are truly appreciated. The commissioners extend a huge thank you to Bill for his unselfish work at the beach.

The Tri-Town Beach District appreciates the wonderful support from the towns. The commissioners will continue to maintain a facility for the towns of Whately and Deerfield which accommodates its residents with an exceptional recreation area in which a great sense of pride can be realized. The commissioners look forward to another rewarding summer experience.

Respectfully Submitted,

Tri-Town Beach District Commissioners

WATER DEPARTMENT
ANNUAL REPORT FOR YEAR 2002

Again this year dry spells during the summer months caused very heavy water usage during those periods. Consumption overall for the past year was slightly below the previous year's total. The table below shows the monthly consumption figures:

January	2,051,970
February	1,869,760
March	1,974,050
April	2,415,220
May	2,499,350
June	2,458,970
July	3,295,730
August	3,379,860
September	2,811,770
October	1,982,840
November	1,546,630
December	<u>1,714,600</u>
	28,000,750

The revenue generated from water rates was just under \$82,000.00

The Department began injecting a polyphosphate into the water to help alleviate some of the discoloration and staining related to the presence of manganese in the water. Testing will continue to evaluate the effectiveness of the program.

The Commissioners have initiated discussions with the Capital Planning committee to secure funds to replace the aging and undersized deep well pumps. There are more and more days throughout the year when our present pumping capacity does not meet needs. Well pumps with greater capacity will allow us to serve the need of the town for the foreseeable future.

The Commission welcomed new member Georgeann Dufault. Many thanks and deep appreciation goes out to Karen Podlesny for her 15 years of service to the Water Commission.

Meetings of the Water Commission are still on the first Wednesday of the month in the basement office of the Center School. We can be reached at 665-3080.

Respectfully submitted

George Bucala, Chairman
Georgeann Dufault
Paul Fleuriel

2002 REPORT
Council on Aging
Frontier Senior Center Report

484 Seniors use our center

5,970 Congregate meals served

11,327 Home delivered meals served

360 Served thru our Flu and Pneumonia Clinic

62 Volunteers help keep our center running

We have fitness classes twice a week. Dr. Sandburg does our foot clinic and our nurse Fran Symanski does our blood pressure clinic each month. Bingo every Friday. Card playing daily. We took eight one-day trips and one three-day trip. Many of our trips are with the Hatfield seniors.

With \$2,500.00 from Deerfield, \$1,250.00 from Sunderland and \$1,250.00 from Whately, we are able to keep a much-needed social worker. Lisa Ballou and now Mary Quinlan have enriched many seniors with this service.

Our center helped three families this Christmas. Our center also sponsors Mary Andres, a child from the Philippines through Children International.

Our center director is on duty at least 5 hours a day. The director's job is to keep programs going, send weekly information to the newspapers, keep supplies in stock, and handle any problems that arise promptly. The director also sets up various clinics, speakers as well as doing all necessary paperwork and grant writing.

Respectfully submitted,

Shirley Pielock
Director

Whately Council on Aging members:

Fran Symanski, Chairperson
Charles Zaskey
Theresa Zaskey
Betty Orloski

Bernard Mizula
Virginia Allis
Josie Wasielewski

S. White Dickinson Memorial Library
Library Trustees Report

Following several years of intense activity relating to the Library's physical needs, the past twelve months have been relatively quiet. Our electrician has completed work on internal wiring and light fixtures and we are working on plans for the exterior lighting. In 2002, the handicapped ramp was treated with decking stain and wood preservative sealer. The flower beds were truly beautiful.

The Trustees are proud of another successful summer reading program. This year's title was Star Spangled Summer. There were also a number of story hours, for which Jeannine Atkins and Peter Damon, Jr. made contributions. We also note a popular evening series of quilting classes. Some have expressed interest in forming a reading group and we would very much like to hear from patrons who have ideas on the subject.

As always, we are deeply appreciative of support from volunteers and donors. The Whately Lions Club has been particularly generous with funds for audio books. The family of Evelyn Dickinson Dwight donated a free-standing bookcase in her memory. Mrs. Dwight was a particular friend of the Library and her daughter-in-law, Elizabeth, is one of our Trustees.

Respectfully submitted,

Library Trustees

Herbert F. Steeper, Chair

Elizabeth Dwight

Paula Howes

Anita Husted

Sandra Saunders

Barbara Schneider

S. White Dickinson Memorial Library Librarian's Annual Report

STATISTICS

Circulation

Adult and Juvenile: Books, Audio, periodicals, and

Videocassettes: 19,586

Book Collection

December 2002 9,521



REFERENCE QUESTIONS

Genealogy, Whately History, Biographies, Parenting, Town of Whately cemeteries, Crafts History, Whately Potters, World War II, Gardening, Crafts for children, Young adult classics, Information on taxes, questions about Greece and Rome were some of the reference questions asked throughout the year.

POPULAR BOOKS and Authors

Harry Potter, Books by Nora Roberts, "A Bend in the Road" by N. Sparks, "Seabiscuit" by Hillenbrand, Author John Grisham, Danielle Steel, "The Lovely Bones" by Sebold, Author James Patterson, Tom Clancy, "The Nanny Diaries" by Emma McLaughlin, "Stupid White Men" by Michael Moore, "Bush at War" and "Sandy Koufax".

EXHIBITS and Quilting classes

Quilted wall hangings by Janet Hale and Jennifer Kellogg – Whately residents. The themes of the quilts were: Autumn and Christmas. Leesa Lesenski taught an 8 week beginner quilting class. She had so much interest in this class that she will teach another in the new year.

SUMMER READING PROGRAM

2002 "A Star Spangled Summer at your Library" sponsored in part by Western Mass. Regional Library System. Sponsors from our community: J. Atkins and family and Peter Damon, Jr., Whately Cultural Council for the Story hour grant.

Seventy five children in the summer reading program this year from ages 2 – 15. The program separated by the age of the children. The youngest ages 2 – 6 are in the "Read to me Club", parents read books to the children and complete the guidelines of the club. The second group of children ages 6 – 15 read independently and have guidelines to follow. All children write down the title and author in book logs provided by the Western Mass Regional Library System. The book logs are turned in at the end of the program and the children receive incentive gifts donated by the sponsors. This year some of the incentive gifts were: Books, T shirts with reading program theme, book marks, paper puzzles and even gold fish from Dave's Pet Food City.

Special Party!

Kick off party for the summer reading program "Make and Take" arts and crafts and summer story hours, this program was sponsored by the Whately Cultural Council and the Library. Jennifer Kellogg, Barbra Franck and Betsy Cook helped with this project, the crafts were patriotic themed.

PRE-SCHOOL STORY HOUR

The Franklin County Family Network Grant sponsored this program – creative storyteller Lucy Gertz. This program runs from September thru June. All pre-schoolers and parents/guardians are welcome. Thanks to Whately parents for bringing snacks for the Children to enjoy. The library provides juice, cups and paper plates.

VOLUNTEERS

Jennifer Kellogg, Sharon Kieras and Cynthia Allen.

DONATIONS

Jeannine Atkins and family, Olive Damon and Alan Damon, Jr., Virginia Gagnon, Robert Duda, Adelia Bardwell, Joyce Tutun, Lois Bean, Whately Lions Club, Whately Ladies Benevolent Society.

Thank you to Assistant Librarian Betsy Cook from Northampton. Betsy is a mother of three children, an art student and loves to read and write. Betsy is getting to know the patrons and what they like to read. We are happy to have her working at the library.

Respectfully submitted,

Nancy L. Marchefka
Librarian

Fire Department Town Report

On behalf of the Men and Women of the Whately Fire Department, I hereby submit the 2002 report. The Fire department was requested 90 times in the year 2002. There is a separate report for the ambulance. The Fire calls are categorized as follows:

Structure Fire	0
Passenger Vehicle Fire	6
Chimney Fire	4
Electrical Fire	3
Brush Fire	8
Cooking Fire	1
Non-Fire response	10
Outside Rubbish Fire	5
Power Lines Down	4
False Alarms	12
Vehicle Accident	30
Assist EMS	2
Assist Police	2
Mutual Aid Given	<u>3</u>
	90 Total Fire Calls

During 2002 the Fire Department responded to all types of calls as noted above. The residents of Whately should be proud of the men and women of the Fire Department for their dedication, no matter what the time is, or the weather.

Whately, like all other Fire departments knows that at times you need help, and when we need help we have Tri-State Fire Mutual Aid to call upon.

The Fire Officers are as follows:

Assistant Chief Keith Bardwell
Assistant Chief Gary Stone
Captain Alan Sanderson, Jr.
Captain Wayne Hutkoski
Lieutenant John P. Kennedy
Lieutenant Chris Sibley

The Men and Women of the Whately Fire Department are:

Nick Adamski	Edward Ashman	Larry Ashman	Wendy Bardwell
Harlan Bean	Jim Bernier	Amy Bernier	Adam Caron
Brenda Clemons	Jason Clemons	Joshua Clemons	Ward Clemons
Kenneth Duda	Donald Dufault	Robert Englehardt	Greg Gagnon

George Goodridge	Michael Goodridge	Gary Grybko	Brian Hannum
John Hannum	Peter Hannum	Richard Hannum	Scott Hutkoski
John LaSalle	Mark Ober	Brad Sanderson	William Smith
John Talmage	Charles Tenanes	Richard Tardy	Michael Veins

I would like to thank all of the dedicated men and women of the Whately Fire Department for helping make this department great. I would also like to thank the Board of Selectmen, Chris Ryan, Lynn Sibley, the Water Department, the Whately Police Department, and every Whately resident for their support. I would also like to thank the Fire Officers for their dedication to the department and the town, and also Jim Bernier for all his time keeping our computer records up to date.

The Whately Fire Department is always looking for interested residents that would like to help our department as Emergency Medical Technicians and/or Firefighters, please call any of the above listed Fire Officers.

I would also like to remind everyone that to report an emergency call **911**, for non-emergency and other business, call 625-8200. **Please be clear and concise with your call.**

Respectfully submitted,

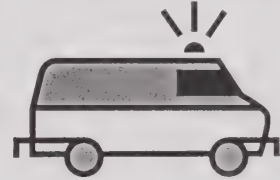
Randy K. Sibley
Fire Chief

AMBULANCE REPORT 2002

I hereby submit a report for the year 2002.

In the year 2002 the ambulance responded to 129 calls. That is a 16 percent increase over last year. The following is a break down of those calls:

39 Motor Vehicle Accidents
74 Medical Emergencies
16 Trauma (non motor vehicle accident)



The Whately Ambulance currently operates at an Intermediate Level, which enables qualified EMT's to perform advanced life saving procedures such as intubations and intravenous therapy when needed. I will be asking the finance committee to approve funds to train more EMT's with these qualifications. The course costs \$1,200 plus books. I feel it is well worth the investment.

The Whately Firefighter's Association has donated an AED (automatic external defibrillator) along with training materials for teaching CPR and AED. The new AED is carried in the Police Cruiser, which will increase the survivability rate of someone having a heart attack.

The Whately Snowmobile Club has donated the equipment needed to hook our Rescue Basket to either a snowmobile or 4-wheeler. This will enable us to reduce the time and man/woman power to rescue people away from roadways. The equipment was used 4 days after we received it to rescue someone from a snowmobile accident.

I would like to thank all the EMT's in town that give so much of their time and energy to provide high quality pre-hospital care to friends, family and total strangers.

The following is a list of Whately EMT's

James Bernier (Ambulance Director)
Wendy Bardwell
Mary Baronas
Brenda Clemons
Jason Clemons
Alisa Cumming
Kenneth Duda
Robert Englehart

Gregory Gagnon
John Hannum
John Hannum III
John P. Kennedy
Mark Ober
Gary Stone
Carlye Talmont

Anyone interested in becoming an EMT please call me @ 665-2230. EMT's are needed especially during daytime hours.

Any billing questions should be directed to Lynn Sibley at the Selectman's office 665-4400. All other questions (request for demonstrations, CPR/AED or first aid classes, etc.) can be directed to the ambulance director @ 665-2230.

ONCE AGAIN IN CASE OF AN EMERGENCY CALL 911 AND CLEARLY STATE THE NATURE OF THE CALL AS WELL AS YOUR ADDRESS.

Respectfully Submitted,

James Bernier, Ambulance Director

2002 Emergency Management Report

The events of September 11, 2001 have resulted in a new awareness of local emergency preparedness. The Massachusetts Emergency Management Agency (MEMA) has conducted numerous training sessions for emergency preparedness training in general, and terrorism training specifically. Whately is also participating in Massachusetts' SATURN program which is the State-wide Anti-Terrorism Unified Response Network. SATURN consists of red (Fire), white (Emergency Management) and blue (Police) teams working together to become better trained for emergency response to terrorist incidents. This program is designed with terrorism in mind but the training can be adapted to any large scale emergency incident.

Whately is also a member of the Franklin County Local Emergency Planning Committee which has developed two major subcommittees. The Training Committee is concentrating on hazardous materials training of local emergency responders. The Planning Committee is focused on a Natural Hazard Mitigation project which identifies major facilities that may be affected by a natural disaster. Work on both of these projects is ongoing.

Whately is in the process of updating its Comprehensive Emergency Management Plan. This plan, originally created before 9-11, compiles a list of resources available for many types of emergencies and was updated in 2002 to include a section on terrorism. Although Whately is probably not high on the list for a terrorist attack it is important to maintain adequate training, updated resource listings, and emergency preparedness procedures.

Respectfully submitted,

Alan E. Sanderson, Jr.
Emergency Management Director

Lynn Sibley
Assistant Emergency Management Director

POLICE DEPARTMENT REPORT



This year was definitely an eventful year in the Police Department. We have continued our efforts to provide the best service for all the residents in town. The fight continues to protect our nation against acts of terrorism. The Whately Police Department is actively involved in the state "SATURN" and "ATTF" programs which gives us nationwide access to up to date terrorist information and activities that aids in our Homeland Security efforts. We have identified potential terrorist target areas in town, and make daily checks of these areas. In 2003 we will be working with the Fire Department and the town Emergency Management personnel to provide training and information to all the townspeople on our initiatives. In addition to our anti-terrorism efforts, the department underwent training for critical incidents and school violence with the State Police Tactical Team along with our neighboring Police Departments. The hands on training was conducted at Frontier Regional High School and included active shooter response scenarios. Plans are being made with the other local departments to continue this training in all of the schools of the Union 38 School District.

The Community Policing Grant was received again this year, and our community programs such as the RAD programs for women and children will continue. The D.A.R.E grant was not funded, so other efforts are being made to be able to continue the program. As part of the Community Policing Grant we have been required to make some very important technological improvements in the department such as providing cellular phone capabilities, internet access, and e-mail addresses for personnel. Also we have purchased a Record Management System with computers that provides an up to date professional system to help us maintain and analyze the department's activities, and keeps better track of the department's records. We have also received a public safety grant which will enable us to purchase some much needed equipment such as upgrading our radio communications, and providing protective equipment for all of our officers in the event of a critical incident. There will also be other equipment upgrades in the department.

The department has received the Governor's Highway Safety Bureau traffic enforcement grant again this year. We will again be able to provide additional overtime shifts to enforce seatbelt, speeding, and OUI violations. This will help to reduce our motor vehicle crashes and injury rate to motorists, which is unfortunately very high. In addition to the enforcement funds, there are additional funds that will allow us to purchase traffic enforcement equipment such as new radar units for the cruisers and alcohol detection equipment. We will also be conducting educational traffic initiatives throughout the first part of 2003.

This past July, after over 30 years of service to the Town of Whately, the Police Department and the town, recognized the retirement of Harold R. Swift Jr. Harold provided an remarkable service to the town. With his goals and visions, and with the help of a number of hard working police officers throughout the years, the Police Department was built from next to nothing, to what it is today. Harold's hard work and devotion brought us from a volunteer department, to a full-time department with qualified personnel who can conduct specialized investigations, and provide special services to the community. So, for the service that he provided to the town and to the Police Department, he should know that we greatly appreciate all

that he has done. Harold's retirement brought more new change to the police department in the form of a new Police Chief. On July, 1 2002 I took over for Harold as the Acting Chief of Police for 6 months. On January 1, 2003 I was appointed as the permanent Chief of Police. The position is no longer part-time. In addition to my full-time duties as a police officer, I have taken on the administrative duties and responsibilities of the Chief of Police. It is my goal to maintain a professional hard working department, and to provide the training and education needed to be able to best serve our community. With the support of the community, I feel that this goal will be easily obtained.

Respectfully Submitted,

James A. Sevigne Jr.
Chief of Police

COUNTY WIDE STATISTICS

COMPILED FROM 2002 STATISTICS FROM SHELBURNE CONTROL

Town	Police incidents
Ashfield	894
Bernardston	1104
Buckland	734
Charlemont	861
Colrain	395
Conway	511
Deerfield	3120
Erving	996
Gill	1095
Hawley	36
Heath	119
Leverett	669
Leyden	445
Mass. State Police	2207
Monroe	12
New Salem	894
Northfield	1741
Orange	4816
Rowe	68
Shelburne Center	907
Shelburne Falls	(already noted)
Shutesbury	653
Sunderland	2190
Warwick	363
Wendell	335
Whately	1172

Whately Police Department

Activity Report 2000, 2001, 2002

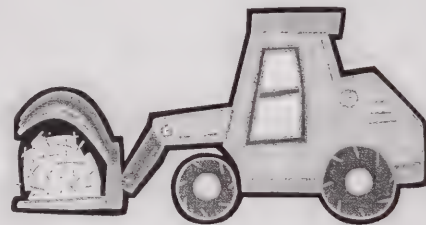
	2000	2001	2002
Abduction	0	0	0
Abuse Prevention Orders	3	3	6
Accident – Motor Vehicle	38	84	91
Alcohol/Drug Violation	5	5	13
Animal Complaints	10	19	21
Annoying Telephone Calls	11	3	9
Arrests	21	19	24
Assault & Battery	2	4	8
Assistance (General)	59	86	66
Assist Ambulance	32	51	57
Assist Fire Department	9	18	16
Breaking & Entering	6	7	9
Disturbance	18	20	11
Domestic Problem	8	10	6
Drug Violation	0	0	4
Harassment	0	0	1
Homicide (Motor Vehicle)	0	0	1
Indecent Exposure	1	0	0
Intrusion Alarm	23	54	52
Larceny	14	22	19
Malicious Destruction	14	22	11
Missing Person	2	0	4
Motor Vehicle Stops	1479	1260	972
Of those the following were issued			
Citations Issued	1479	651	480
Criminal Complaints	40	28	20
Warnings Issued	787	581	463
Protective Custody	0	1	1
Robbery	1	0	0
Stolen Property Recovered	1	0	3
Summons Served	12	14	24
Suspicious Activity	13	13	8
Suspicious Person	16	24	9
Suspicious Vehicle	18	37	34
Trespass	0	2	4
Unattended Death	7	0	2
Unwanted Person	3	11	9

ANNUAL REPORT OF THE HIGHWAY DEPARTMENT

The year began with a milder year than usual. We were fortunate to end with a surplus in winter roads. We have increased the amount of street sweeping to allow us to do the whole town.

The two bridges on Westbrook Rd. were completed by Warner Brothers. I'm proud to say since 1998 we have replaced 8 bridges in town totaling over 2.5 million dollars that was paid by the state. If we had not been so aggressive over the years we would not have been so fortunate.

The Masterson Road project began after many delays. Blasting was done and new drainage has been installed. The biggest part of the project was the re-design of the intersection of Haydenville Rd. which has been built. About one third of the road was paved with the base coat of pavement. The work will continue in the spring. We have a \$500,000 STRAP grant paying for this project.



Another on going project is North St. The twin culvert over Mill River was replaced with a box culvert. This project was challenging and costly due to sensitive environmental issues. The work will continue in 2003.

The work on Christian lane at the railroad should finally be completed in 2003. The railroad company started in November but could not finish due to the weather. We will continue to do the best we can with funding from the state being so uncertain. If anyone has any concerns you can contact me at 665-2983.

Lastly I would like to thank the residents for their understanding and Ron, Doug and Kurt for their dedicated service.

Respectfully submitted,

Keith Bardwell
Highway Superintendent



ANNUAL REPORT OF THE TREE WARDEN

We received another Heritage tree grant from the state and we continued working on the maples in the center of town. Under this grant we pruned out dead wood, applied deep root fertilization and did some cabling to strengthen some limbs.

We also began grinding stumps which had not been done in years. I will continue to look for grant money to help our trees. Dead wood trimming will continue next year. Hopefully we can begin to replant some trees next year also.

If anyone has any concerns regarding town trees please contact me at 665-2983

Respectfully Submitted,

Keith Bardwell
Tree Warden

2002 Annual Report of the Animal Inspector

Annual Barn inspections were made in December. No violations were found. The results of the livestock summary are as follows:

Dairy Cattle	132
Beef Cattle	113
Oxen	24
Goats	63
Sheep	4
Swine	10
Horses	36
Ponies	3
Chickens	174
Water Fowl	10
Rabbits	10
Pea Fowl	4



There were 6 quarantines for dog bites and one issued for cats receiving wounds of unknown origin.

Respectfully Submitted,
Richard Adamcek
Animal Inspector

2002 Annual Report of the Animal Control Officer

Animal Control received 97 calls this year, calls received were:

Loose/Stray dogs	37	General Wildlife	1
Missing Dogs	16	Porcupine	3
Dogs hit on road	1	Woodchuck	1
Stray cat	3	Raccoon	3
Missing cat	3	Fox	3
Dogs Barking	2	Bear	1
Dogs destroying property	1	Bat	1
Dog Bite	12	Skunk	1
Found homes for strays	3	Assist Police	3
Uncontrolled Dogs	7	Assist Other Towns	3
Loose Cattle	3		

Again this year, most of my calls were for dogs running loose. The State leash law states that dogs must be under control of owner at all times.

Respectfully Submitted,

Richard Adamcek
Animal Control Officer

REPORT OF THE SOLID WASTE COMMITTEE

In calendar year 2002, 138.22 tons of paper, glass, cans, plastic and miscellaneous electronics were recycled at the Whately Transfer Station. 160.466 tons of residual waste were disposed of at the Northampton landfill. These numbers resulted in a calendar year 2002 recycling rate of 46.28%.

The Town's recycling program in calendar year 2002 resulted in a savings of \$6,187. This figure includes \$783 in revenue from the Department of Environmental Protection (DEP) sponsored Municipal Recycling Incentive Program (MRIP). Because of low market prices for recyclables, revenue sharing income from the Springfield Materials Recycling Facility (MRF) operator was not available. Tipping fees at the Northampton landfill increased from \$65 / ton to \$70 / ton on July 1, 2002. The annual landfill disposal cost for 2002, excluding trucking, was \$10,855.

Two Clean Sweep or Bulky Waste days were held at the transfer station this year. The first on June 1st, 2002 was town sponsored while the second on October 19th, 2002 was coordinated with the Franklin County Solid Waste Management District (FCSWMD). The purpose of these collections is to provide for the recycling and disposal of a number of hard to manage wastes including tires, scrap metal, appliances, TV's & computer monitors, construction and demolition materials (C&D) as well as bulky household items such as broken furniture, old carpets and mattresses. Modest fees were charged for most items to cover recycling and disposal costs. In addition to Whately residents, people from other Waste District communities participated in the October 19th collection. 7.46 tons of appliances and scrap metal, 9.84 tons of C&D and bulky items, 3.41 tons of CRT's and electronics, 2.16 tons of tires (plus an additional 112 tires on Oct. 19th) and 36 barbeque propane tanks were collected for recycling or disposal at both the spring and fall collections.

In order to continue encouraging backyard composting, the Solid Waste Committee again sponsored the popular compost bin raffle. 15 households received free bins. Additional bins were sold at the Transfer Station for \$30 (half the retail price). The Solid Waste Committee also began distributing free informational wheels on backyard composting and household hazardous waste management. These wheel type brochures contain excellent information and we encourage all interested residents to pick one or both up at the transfer station.

The Solid Waste Committee encourages all residents to periodically review the postings on the bulletin board at the transfer station. The left side of the bulletin board will have up to date information related to solid waste disposal, recycling, hazardous waste collections and special collections. The right side of the bulletin board is reserved for community information. We encourage all Whately boards and committees to make use of this space to announce special meetings and events. All announcements must be time dated and printed on 8 ½ x 11 paper.

For current information on solid waste disposal options, we encourage you to look at the FCSWMD website, franklincountysolidwastedistrict.org.

Respectfully Submitted,

Fran Fortino, Gary Lawrence, Bill Obear
Whately Solid Waste Committee

WHATELY RECYCLING AND SOLID WASTE STATISTICS - CALENDAR YEAR 2002

Residual Solid Waste Sent To The Northampton Landfill

<u>Month</u>	<u>Tons</u>	<u>Cost / Ton</u>	<u>Disposal Cost / Month</u>	<u>Trips</u>
Jan	21.49	\$65.00	\$1,396.85	2
Feb	10.186	65.00	662.09	1
Mar	0.00	65.00	0.00	0
Apr	11.61	65.00	754.65	1
May	11.40	65.00	741.00	1
Jun	20.79	65.00	1351.35	2
Jul	8.57	70.00	599.90	1
Aug	19.28	70.00	1349.60	2
Sep	11.20	70.00	784.00	1
Oct	12.14	70.00	849.80	1
Nov	22.41	70.00	1568.70	2
Dec	11.39	70.00	797.30	1
Totals	160.466		\$10,855.24	15

NOTE 1: 15 loads of MSW were delivered to the Northampton Landfill @ \$90.00 trucking cost per load. 48 loads of recyclables were delivered to the Springfield MRF @ \$105.00 trucking cost per load. MSW disposal averaged 10.697 tons per load. Total tons of MRF recyclables (137.42) divided by 10.697 tons per landfill trip equals 12.846 equivalent landfill trips. The additional recycling trucking cost is total MRF trips (48) times \$105.00 less landfill equivalent trips (12.846) times \$90.00.

Recycled Solid Waste

<u>Materials</u>	<u>Tons</u>	<u>Trips</u>
MRF Paper	101.96	
MRF Containers	35.46	
Misc. Electronics	0.80	
Total Tons	138.22	48

Calculation Of Recycling Rate

Recycling Rate =
(Recycled Waste) / (Landfilled Waste + Recycled Waste)

2002 Recycling Rate 46.28%

2002 Recycling Savings & Revenue

Tipping Fee Savings	\$9,287.65
Additional Recycling Trucking (Note 1)	-3,883.89
MRF Revenue Sharing Received (2002)	0.00
MRIP Revenue Received (2002)	783.00
2002 Recycling Savings & Revenue	\$6,186.76

REPORT OF THE HAZARDOUS WASTE COORDINATOR

The annual Household Hazardous Waste (HHW) Collection Day, coordinated by the Franklin County Solid Waste Management District (FCSWMD), was held on Saturday August 24th, 2002 from 9 AM to noon at the Montague DPW, Buckland Highway Garage and Orange Transfer Station. 417 households, 2 schools and 5 small businesses from 21 District towns participated in the collection.

11 Whately households were among the participants – 6 more than last year. One Whately resident remarked on their completed survey: “It’s great to offer this. People will put it in with household trash or toss it on the roadside otherwise.” Whately’s cost for HHW disposal services was \$890.

Materials collected for disposal and recycling included: 1,325 gallons of used motor oil, 196 automobile batteries, 13 lbs. of mercury devices, 7,318 linear feet of fluorescent lamps and over 23,000 lbs. of hazardous materials including corrosives, pesticides, aerosols, oil paint, resins / adhesives etc.

The next HHW Collection Day will be held on Saturday September 13, 2003. Contact the FCSWMD for pre-registration details beginning in August - by phone 772-2438 or email info@franklincountysolidwastedistrict.org.

All residents are encouraged to utilize year-round the Hazardous Waste facilities established by the FCSWMD at the transfer stations of Bernardston, Colrain, Conway and Orange. Whately residents will most likely use the Conway site located off Old Cricket Hill Rd. The wastes accepted at these facilities include mercury thermometers, waste oil products such as used motor oil, hydraulic oil, gear oil etc., oil based paints, oil filters, antifreeze, fluorescent lights and ballasts, rechargeable (NiCad) batteries, lithium batteries and button batteries (found in cameras, watches etc.). Additional information about these disposal sites (dates and hours of operation etc.) is posted on the bulletin board at the transfer station.

Questions concerning the proper disposal of and alternatives to hazardous materials can be directed to either your Hazardous Waste Coordinator (665-2894) or Chuck Ransom at the FCSWMD (772-2438).

Respectfully Submitted,

Bill Obear
Hazardous Waste Coordinator

2002 REPORT OF THE FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to the twenty-one member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses. Our assistance can be general in nature – filling out paperwork required by the state – or specific – helping a town solve a particular problem.

In addition to the above services, the District continues to oversee the operation of four permanent collection sites for common household hazardous wastes - oil-based paint and paint-related products, used motor oil, oil filters, antifreeze, fluorescent lights, ballasts, and rechargeable batteries. These sites are open year-round to all District residents. There is a small disposal fee. The sites are located in Bernardston, Colrain, Conway, and Orange. Contact the office for details about hours for each site.

In 2002, District towns recycled approximately 2900 tons of paper and 1300 tons of mixed containers. This is almost 10% more recyclables than in 2001! By diverting a total of 4200 tons of recyclables from landfills and incineration, District towns collectively saved approximately \$273,000 in disposal costs.

Not only did towns save money by recycling, most District towns made money. Most towns participate in the Municipal Recycling Incentive Program. When a town meets certain criteria, the state pays them a set rate for every ton recycled. Although the criteria get more difficult each year, in 2002 towns collectively received almost \$40,000. This is an 11% increase from 2001. None of this would be possible without your commitment to recycle. Thank you.

The District held its annual household hazardous waste collection in September. Almost 420 residents participated delivering 12 tons of hazardous waste! The participation in 2002 increased by 72% from 2001! We hope to keep our new collection site in Charlemont in 2003 in order to better serve residents from West County. On-line registration will be available in 2003.

In 2002, the District developed a comprehensive website for residents. The site covers general information about waste reduction, recycling, composting, mercury-containing products, and hazardous waste. It also includes specific information about your town's recycling and rubbish program. Please visit it at www.franklincountywastedistrict.org.

Also in 2002, the District removed 92 pounds of mercury from eight schools; provided mercury-free product replacements in those eight schools; collected 50 tons of bulky and metal wastes in our regional collection; collected 450 tires from residents and towns; and helped recycle over 75% of construction and demolition debris from the Erving Elementary School building project.

If you have questions about the District and its programs, call us at 413-772-2438; e-mail us at info@franklincountywastedistrict.org; or visit us at 50 Miles Street in Greenfield.

Jan Ameen - *Executive Director*
Bob Dean, Buckland - *Chair*

Scott McKusick, Bernardston - *Vice-Chair*
Bill Obear, Whately - *Treasurer*

ANNUAL REPORT OF THE FOOTHILLS HEALTH DISTRICT FOR 2002

The activities of the Foothills Health District shifted in focus in 2002. Title 5 still gets most of the attention, but other areas of public health concern have been spotlighted this past year. With the nation's growing awareness of its vulnerability to acts of sabotage and terrorism, the public health community's attention has turned to the security of our food and water supplies, and of the potential use of communicable and other diseases as weapons. With this in mind, the Health Agent has been participating in the Franklin Local Emergency Planning Committee (LEPC), as a representative to the Plan Subcommittee. This subcommittee is charged with developing the structure of an all-hazards plan for the region.

This past years statistics are as follows: perc tests:19; Title 5 inspections:11; well permits, 1; septic system permits, 23; food inspections, 10; housing inspections, 9; complaints investigated, 13. The Health Agent collected \$3005 in fees, which was turned over to the General Fund.

Plans for 2003 include continued surveillance of the progress of the West Nile virus, further disaster and emergency planning, rural health care initiatives, and establishing collaborative relationships with neighboring Towns and agencies, in both Franklin and Hampshire Counties. This last effort should boost the Town's ability to respond in an emergency, in much the same way mutual aid agreements do for fire departments.

Once again, the most immediate concern for the coming year is the West Nile virus, carried by mosquitoes. It is important to do away with the places nearest houses where mosquitoes breed. The easiest to eliminate are containers of standing water, such as buckets, old tires, and even depressions in tarps covering firewood. Also, avoid going outside early in the morning and toward dusk, when mosquitoes are most active. If you do go out, wear long sleeves and pants, and use a mosquito repellent containing at least 35% DEET. Read the label carefully before using DEET on children.

Please feel free to contact me with any public or environmental health questions. My usual day in Whately is Thursday, but I may not always be in the office. I can be reached at 268-8404, or shorter messages can be left at 665-8051. If you leave a message, I will return your call, usually the same day.

Respectfully submitted,
Maxine Schmidt, Health Agent



Franklin County Cooperative Inspection Program

County Court House
425 Main Street, STE 25, Greenfield, MA 01301

FAX: 413-773-0896

Building
(413) 772-2026
8:00 a.m. - 3:30 p.m.

Plumbing & Gas
(413) 774-5878
8:00 a.m. - 10:00 a.m.

Wiring
(413) 774-5623
8:00 a.m. - 10:00 a.m.

e-mail: fccip@crocker.com

www.fccip.org

Member Towns

Ashfield
Bernardston
Buckland
Charlemont
Conway
Erving
Gill
Hawley
Heath
Leverett
Leyden
Monroe
Northfield
Shelburne
Shutesbury
Wendell
Whately

ANNUAL REPORT FCCIP BUILDING DEPT. FISCAL YEAR 2002

Fiscal Year 2002 was the busiest year on record for the Building Inspection Program. The total number of building permits issued was 974, up 135 from 2001, and the highest recorded number for the program. Permit fees taken in were also at an all-time high, totaling \$167,618 - an increase of \$18,221 from 2001.

Total value of construction activity was \$31,064,722, the highest recorded. This figure is based on the value schedule outlined in the permit application, which generally is much lower than the actual cost of construction.

Total dwelling unit permits were 99, up 16 units from 2001, and nearly equal to the record of 100 units in 1995. If Shutesbury had not voted to cap dwelling permits at 6, we would have exceeded the 1995 record. The following towns were up significantly for dwelling units:

•	Ashfield	13 units	(increase of 9)
•	Leverett	14	(increase of 9)
•	Erving	11	(increase of 5)
•	Conway	14	(increase of 4)
•	Whately	6	(increase of 2)

The following towns have building caps:

-	Shutesbury	6 dwelling units per year	adopted 5/5/01
-	Leverett	10 " " "	" 4/27/02
-	Whately	10 " " "	" 5/7/91
-	Heath	6 " " "	" 6/99

**Franklin County Cooperative Inspection
Fiscal Year Report for Building Permits**

07/01/2001 - 06/30/2002

TOWN	PERMITS	VALUE	DWELL UNITS*	PERMIT FEES	CERTIFICATES OF OCCUPANCY	CERTIFICATES OF INSPECTION**	C.I. FEES	OTHER FEES	TOTAL
Ashfield	78	2,316,145	13	12,815.00	13	11	431.00	50.00	13,296.00
Barnardston	93	1,746,774	4	9,200.00	14	10	507.00	140.00	9,847.00
Buckland	86	1,738,703	6	9,077.00	13	22	1,131.00	25.00	10,233.00
Charlemont	61	1,009,650	2	5,150.00	5	10	376.00	105.00	5,631.00
Conway	81	2,822,177	14	14,975.00	19	2	40.00	50.00	15,065.00
Erving	81	8,419,672	11	43,145.00	16	8	273.00	75.00	43,493.00
Gill	68	1,578,992	4	8,570.00	9	15	638.00	267.00	9,475.00
Hawley	25	498,110	1	2,710.00	1	1	40.00	0.00	2,750.00
Heath	39	869,889	3	4,520.00	4	1	0.00	0.00	4,520.00
Leverett	81	3,352,795	14	17,140.00	25	5	120.00	75.00	17,335.00
Leyden	30	739,257	4	3,925.00	11	4	40.00	0.00	3,965.00
Monroe	8	191,690	2	1,040.00	1	0	0.00	0.00	1,040.00
Shelburne	100	1,896,710	6	9,625.00	13	25	981.00	126.00	10,732.00
Shutesbury	73	2,456,850	9	12,410.00	24	3	30.00	40.00	12,480.00
Whately	70	1,427,308	6	7,470.00	11	12	326.00	25.00	7,821.00
TOTALS	974	31,064,722	99	161,772.00	179	129	4,933.00	978.00	167,683.00

*2-Family and Multi-dwellings are issued only one permit per building.

**These figures reflect only those inspections which receive Certificates, but for various reasons no Certificates are issued.

*Other Fees" reflect reinspections and duplication of permits and C.O.'s



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Plumbing & Gas

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Wiring

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Member Towns

Ashfield
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Charlemont
Conway
Erving
Gill
Hawley
Heath
Leverett
Leyden
Monroe
Northfield
Shelburne
Shutesbury
Wendell
Whately

ANNUAL REPORT PLUMBING/GAS PROGRAM FISCAL YEAR 2002

Dear Member Town:

The enclosed report is for Fiscal Year 2002 and reflects Plumbing/Gas permits and fee activity for all member towns. A review of the number of permits and fees collected each fiscal year for the last 5 years shows the following:

FY	1998	558	28,395.00
	1999	526	28,089.00
	2000	559	27,185.00
	2001	599	34,722.00
	2002	631	36,357.00

Once again, I would like to extend my appreciation to all town officials for your cooperation and assistance during the past year.

Sincerely,

William Tremblay
Plumb/Gas Inspector

WPT/cb



Franklin County Cooperative Inspection Program

County Court House
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FAX: 413-773-0896

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Leyden
Monroe
Northfield
Shelburne
Shutesbury
Wendell
Whately

ANNUAL REPORT ELECTRICAL PROGRAM FISCAL YEAR 2002

Dear Member Town:

The enclosed report is for Fiscal Year 2002 and reflects Wiring permits and fee activity for all member towns. A review of the number of permits and fees collected each fiscal year for the last 5 years shows the following:

FY	1998	701	38,686.00
	1999	661	37,916.00
	2000	713	45,602.00
	2001	688	46,264.00
	2002	607	43,418.00

Once again, I would like to extend my appreciation to all town officials for your cooperation and assistance during the past year.

Sincerely,

Edward F. Marchefka
Electrical Inspector

EFM/cb

BOARD OF ASSESSORS 2002 ANNUAL REPORT

Again the weather mostly cooperated with us and we inspected about eighty homes and businesses during the spring and summer. More than half of the properties visited had permits for new construction or had recently been on the market and had sold. Although the number of home sales seems to be declining, purchase prices remain higher on average than assessed values.

The assessors' office is open Tuesdays and Thursdays from 9:00 until 5 o'clock in the afternoon and Tuesday evenings until 9:00. The Board reminds residents that the assessors will be making inspections Tuesday evenings starting in April 2003 and will continue throughout the summer until the evenings are too dark. During the summer the assessors are back in the office shortly before 9 o'clock. From Christmas until the end of March, the board meets every other Tuesday evening, although the office is open in the evening.

Robert P. Bourke, Chairman
Bruce T. Walker
Katherine E. Fleuriel
Cynthia Herbert, Assistant Assessor

ANNUAL REPORT OF THE CEMETERY COMMISSIONERS – 2002

The Cemetery Commissioners are pleased to submit this report to the citizens of the Town of Whately.

Lots were sold in all three cemeteries. There were twelve burials, five of which were cremations.

Due to the lateness of the leaves falling and the early arrival of snow and rains, the fall clean-up will become a spring project.

Respectfully submitted,

Adelia A. Bardwell
Fred W. Bardwell
Peter D. Hannum

2002 Annual Report of the Town Clerk

The year 2002 was a busy one for the Town Clerk's Office. Town Elections in May and State Elections for September and November were held. Although these elections were relatively uneventful (no recounts or protests) they still require a great deal of work for the Clerk's Office and the Board of Registrars. I was also involved in the updating of Zoning Bylaws and I appreciate the hard work put in by the Planning Board to make this process as smooth as possible. I especially would like to thank Anita Husted for her accurate record keeping which is extremely important to get the bylaws approved by the Attorney General's Office.

Please keep in mind that the Annual Town Elections will be held May 20, 2003. Annual Town Meeting will be held Tuesday, April 29, 2003.

As I reported last year, the preservation of some of the Town's oldest records is very badly needed. I had hoped to be able to include a line item in my budget each year until all the records have been preserved. The Finance Committee thought that the project may be best suited as a Capital Plan item. I had an estimate done on preserving all the Town Meeting Records and Vital Statistics at a cost of approximately \$20,000. The Capital Plan has recommended that \$5,000 be appropriated each year for the preservation of these very historic and vital records. Preservation includes deacidification, mending and reinforcement of paper, rebinding or Mylar encapsulation as appropriate. This preservation will keep the history of the town intact for another 200 years.

My pursuit to become a Certified Municipal Clerk is continuing. I completed my third and final year of the New England based Municipal Clerk's School in August and will be applying for the title of Certified Municipal Clerk in 2003. I will be taking my test to become a Certified Massachusetts Municipal Clerk in early 2003.

As always, I am available in the Center School Office building at 218 Chestnut Plain Road on:

Tuesdays from Noon – 7:00 p.m.

Thursdays from 8:30 a.m. to 1:00 p.m.

Other hours by appointment

If you have special needs that make visiting my office in the Center School difficult, please call me at **665-0054** and I will make arrangements to meet you in a more accessible location.

The following is a summary of the activities of the Town Clerk's office for the year 2002.

Respectfully submitted,

Lynn Sibley
Town Clerk

VITAL STATISTICS

BIRTHS

1997	1998	1999	2000	2001	2002
17	14	5	9	17	15

MARRIAGES

1997	1998	1999	2000	2001	2002
5	7	4	3	5	7

DEATHS

1997	1998	1999	2000	2001	2002
11	8	15	21	8	15

2002 DOG LICENSES

28	Male Dogs @ \$10.00	\$ 280.00
117	Neutered Male Dogs @ \$5.00	585.00
21	Female Dogs @ \$10.00	210.00
159	Spayed Female Dogs @ \$5.00	795.00
1	Transfer License @ free	--
	Duplicate Dog Tag @ .25¢	.25
<u>2</u>	Service Dog @ free	<u>--</u>
328		\$1,870.25
	Plus Fines Charged for Late Licensing	<u>1,040.00</u>
	Total Turned Over to Treasurer	\$2,910.25

2002 FISHERIES AND WILDLIFE RETURN

17	Resident Fishing @ \$22.50	382.50
2	Resident Fishing Minor @ \$6.50	13.00
4	Resident Fishing Age 65-69 @ \$11.25	45.00
12	Resident Fishing Handicapped – free	--
2	Non- Resident Fishing @ \$32.50	65.00
7	Resident Hunting @ \$22.50	157.50
1	Resident Hunting Age 65-69	11.25
17	Resident Sporting @ \$40.00	680.00
1	Resident Sporting Age 65-69 @ \$20.00	20.00
24	Resident Citizen Sporting Over age 70 – free	--
4	Archery Stamp @ \$5.10	20.40
3	Waterfowl Stamp \$5.00	15.00
9	Primitive Firearms Stamp @ \$5.10	45.90
49	Wild Conservation Stamp (Resident) @ \$5.00	245.00
2	Wild Conservation Stamp (Non-Resident) @ \$5.00	10.00
	Total	1,710.55
	Additional \$1.00 surcharge	51.00
	Amount turned over to Town Treasurer	1,761.55
	 Paid to the Commonwealth of Massachusetts	 1,683.00
	Fees Collected by Town of Whately	78.55

OTHER FEES COLLECTED BY TOWN CLERK

Zoning Board – Appeals	895.00
Planning Board – ANR	350.00
Sale of by-laws and sub-division	110.00
Sale of Street Listing	35.00
Copies	5.00
Gas Renewal Permits	2.00
Vitals	374.00
Universal Commercial Code – State Reimbursement	101.65
Business Certificates	52.00
Miscellaneous	112.00
Raffle Permit	10.00
Total Other Fees Paid to Town Treasury in Clerk Receipts	2,046.65

**SPECIAL TOWN MEETING
TOWN OF WHATELY
April 30, 2002**

Upon motion made and seconded, it was voted to recess Annual Town Meeting and take up the business of the Special Town Meeting. Pursuant to the posted warrant a Special Town Meeting of the Town of Whately was called to order Tuesday, April 30, 2002 at 7:07 P.M. by Moderator Paul M. Fleuriel, Jr. Town Clerk Lynn M. Sibley read the Constable's return of the warrant.

Article 1. Upon motion made and seconded, it was

Voted to authorize the Frontier Regional School District to spend a sum not to exceed \$100,000 from District Free Cash to cover educational costs for FY 2002.

Article 2. Upon motion made and seconded, it was

Voted to authorize payment to Northeast Utilities the sum of \$85.54, from the FY 2002 Solid Waste Disposal Account to settle an outstanding balance from a prior year.

Required a 9/10 vote. Vote was unanimous among the 92 voters present.

Article 3. Upon motion made and seconded, it was

Voted to transfer the sum of \$3,038.50 from the FY 2002 Temporary Loan Interest Account to the Quinn Bill Account.

Article 4. Upon motion made and seconded, it was

Voted to transfer the sum of \$2,683 from the FY 2002 Temporary Loan Interest Account to the FY 2002 Property & Liability Insurance Account.

Article 5. Upon motion made and seconded, it was

Voted to transfer the sum of \$1,412 from the FY 2002 Temporary Loan Interest Account to the FY 2002 Workers Comp. Insurance Account.

Article 6. Upon motion made and seconded, it was

Voted to transfer the sum of \$6,500 from the FY 2002 Temporary Loan Interest Account to the FY 2002 Employee Health Insurance Account.

There being no further business and upon motion made and seconded, it was Voted to adjourn.

The meeting was adjourned without date at 7:12 P.M.

A true record,
Attest:
Lynn M. Sibley, Town Clerk

**SPECIAL TOWN MEETING
TOWN OF WHATELY
JULY 9, 2002**

Pursuant to the within warrant a Special Town Meeting of the Town of Whately held at the Center School Offices was called to order Tuesday, July 9, 2002 at 6:45 P.M. by Moderator Paul M. Fleuriel, Jr. Town Clerk, Lynn M. Sibley, read the Constable's return of the warrant. Eight voters were present.

Article 1. Upon motion made and seconded, it was

Voted that the town transfer from available funds (Free Cash) the sum of \$6,000 to the Historical Commission Planning Grant Fund.

Article 2. Upon motion made and seconded, it was

Voted that the town transfer from available funds (Free Cash) the sum of \$4,000 to the 2002 Audit Account.

Article 3. Upon motion made and seconded, it was

Voted that the town transfer from available funds (Free Cash) the sum of \$186 to the FY2002 Moderator Account. A 9/10 vote was required. Vote was unanimous.

There being no further business and upon motion made and seconded, it was voted to adjourn without day.

The meeting was adjourned without day at 6:50 p.m.

A true record,

Attest:

Lynn M. Sibley, Town Clerk

Minutes of Annual Town Meetings and elections are on file in the Town Clerk's Office.

TREASURER'S REPORT FISCAL YEAR 2002

JULY 1, 2001 - JUNE 30, 2002

Balance July 1, 2001	\$1,044,172.59
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Receipts per month:

July	\$128,597.00
August	\$79,678.56
September	\$385,057.71
October	\$109,357.47
November	\$582,699.98
December	\$846,967.90
January	\$98,159.94
February	\$118,628.46
March	\$259,832.87
April	\$938,776.51
May	\$377,326.65
June	\$220,560.80

Total Receipts	\$4,145,643.85
----------------	----------------

Warrants per month:

July	\$497,232.25
August	\$305,354.60
September	\$390,759.40
October	\$282,472.75
November	\$243,067.98
December	\$405,655.58
January	\$513,073.61
February	\$244,657.88
March	\$511,549.09
April	\$375,311.45
May	\$203,560.47
June	\$230,355.80

Less Warrants current year:	\$4,203,050.86
Warrants previous year (+/-)	\$47,166.88
Trust Fund Balances	\$738,269.31
Adjustment for ADP	\$190.52

TOTAL CASH	\$1,772,392.29
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TRUST FUND BALANCES

JAMES FILIPKOWSKI MEMORIAL BOOK FUND	\$4,115.27
STABILIZATION FUND	\$520,666.99
A/C S. WHITE DICKINSON LIBRARY	\$98,149.99
JOSEPH & JOSIE MAIEWSKI LIBRARY FUND	\$2,927.45
BARNARD FUND FBO WHATELY CONG CHURCH	\$1,006.53
A/C PAUL F. FIELD LIBRARY	\$18,103.78
CEMETERY PERPETUAL CARE A/C	\$57,002.28
S. WHITE DICKINSON AGED PERS FUND	\$6,895.20
A/C DAVENPORT POOR & SCHOOL FUND	\$2,303.52
ENA CANE MEMORIAL FUND	\$22,632.23
AMBULANCE REPLACEMENT FUND	\$115.58
ANNIE C. DANFORTH LIBRARY FUND	\$874.24
WHATELY GRANGE MONUMENT FUND	\$131.53
ALICE RYAN ROBINSON	\$3,344.72
 TOTAL TRUST FUNDS:	 \$738,269.31

		REPORT OF THE TOWN COLLECTOR						
		JULY 1, 2001 - JUNE 30, 2002						
YEAR	TYPE OF TAX	COMMITTED 7/1/01	TAX PAID	ABATEMENTS EXEMPTIONS	REFUNDS	TAX TITLES	OUTSTANDING 6/30/02	
2002	REAL ESTATE	\$2,304,786.88	\$2,219,694.92	\$11,417.88	\$1,932.48	\$915.66	\$74,690.90	
	PERS. PROP.	\$73,974.96	\$73,699.20	\$219.24			\$56.52	
	MOTOR VEHICLE	\$136,850.64	\$125,907.26	\$3,634.05	\$1,307.38		\$8,616.71	
	WATER	\$80,369.45	\$78,570.64		\$226.96		\$2,025.77	
	FARM ANIMAL, MACH AND EQUIP EXCISE	\$6,234.25	\$6,234.25				\$0.00	
2001	REAL ESTATE	\$68,134.36	\$33,830.54		\$1,347.69	\$342.48	\$35,309.03	
	PERS. PROP.	\$1,098.20	\$338.20				\$760.00	
	MOTOR VEHICLE	\$27,553.83	\$25,710.28	\$1,045.47	\$428.38		\$1,226.46	
	WATER	\$3,903.14	\$3,434.84				\$468.30	
2000	REAL ESTATE	\$34,481.86	\$11,770.56	\$59.18	\$890.89	\$342.08	\$23,200.93	
	PERS PROP.	\$763.60	\$439.93				\$323.67	
	MOTOR VEHICLE	\$4,651.45	\$4,138.32	\$585.00	\$585.00		\$513.13	
	WATER	\$1,041.42	\$904.04				\$137.38	
1999	REAL ESTATE	\$19,508.51	\$14,917.97			\$1,365.30	\$3,225.24	
	PERSONAL PROP	\$375.60	\$375.60				\$0.00	
	MOTOR VEHICLE	\$947.71	\$282.71				\$665.00	
	WATER RENTS	\$481.95	\$481.95				\$0.00	
1998	REAL ESTATE	\$15,478.09	\$14,283.64				\$1,194.45	
	MOTOR VEHICLE	\$429.27	\$28.33				\$400.94	
	WATER RENTS	\$1,290.80	\$533.40				\$757.40	

TOWN OF WHATELY, BALANCE SHEET

JUNE 30, 2002

<u>ASSETS</u>	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>TRUST & AGENCY</u>	<u>LONG-TERM DEBT</u>
Cash, Petty	500.00			
Cash, Pooled	851,522.84	179,941.97	740,571.11	
2002 Personal Property	56.52			
2001 Personal Property	760.00			
2000 Personal Property	323.67			
1999 Personal Property	-			
Prior Years Personal Property	-			
Total Personal Property	1,140.19			
2002 Real Estate	74,690.90			
2001 Real Estate	35,309.03			
2000 Real Estate	23,200.93			
1999 Real Estate	3,225.24			
Prior Years Real Estate	1,194.45			
Total Real Estate	137,620.55			
2002 Allow. For Abate. & Exempt.	(13,742.00)			
2001 Allow. for Abate.& Exempt.	(6,662.06)			
2000 Allow. for Abate.& Exempt.	(10,953.60)			
1999 Allow. for Abate.& Exempt.	(5,921.13)			
Prior Years Allow. For Abate. & Exempt.	(9,125.37)			
Total Allow. for Abate.& Exempt.	(46,404.16)			
Tax Liens	14,531.55			
2002 Motor Vehicle Excise	8,616.71			
2001 Motor Vehicle Excise	1,226.46			
2000 Motor Vehicle Excise	513.13			
1999 Motor Vehicle Excise	665.00			
Prior Years Motor Vehicle Excise	400.94			
Total Motor Vehicle Excise	11,422.24			
Water Rates	3,388.85			
TOTAL ASSETS	\$973,722.06	\$179,941.97	\$740,571.11	\$0.00

TOWN OF WHATELY, BALANCE SHEET
JUNE 30, 2002

<u>LIABILITIES</u>	GENERAL FUND	SPECIAL REVENUES	TRUST & AGENCY	LONG-TERM DEBT
Warrants Payable	61,892.54	18,686.13		
Long Term Disability Withholding Payable	402.53			
Dental Withholding Payable	337.85			
Tax Sheltered Annuities Withholding Payable	25.00			
Tailings	557.83			
Def.Rev.- Property & Real Estate Taxes	92,356.58			
Def.Rev.-Tax Liens	14,531.55			
Def.Rev.- Motor Vehicle Excise	11,422.24			
Def.Rev.-Water Charges	3,388.85			
Tax Lien Redemption Recording Fee	143.00			
Off Duty Details			7.75	
Due to State Firearms			687.50	
Ambulance Intercept Billing			(277.47)	
School Grant Stipends			(596.95)	
Net Funded Debt				(2,543,125.30)
Bonds Payable, School				1,705,000.00
Bonds Payable, Water Project				662,125.30
Bonds Payable, Fire Truck				176,000.00
TOTAL LIABILITIES	185,057.97	18,686.13	(179.17)	0.00

TOWN OF WHATELY, BALANCE SHEET

JUNE 30, 2002

<u>FUND EQUITY</u>	GENERAL FUND	SPECIAL REVENUES	TRUST & AGENCY	LONG-TERM DEBT
Reserve for Encumbrances	142,070.52			
Reserve for Carryovers	75,000.21			
Free Cash to Balance FY03 Budget	180,000.00			
Undesignated Fund Balance	392,565.36			
Over/Under Assessments	(972.00)			
Cultural Council		3,618.63		
School Cafeteria		2,189.95		
STRAP Grant #S5001		(56,214.53)		
Highway Grant #38235		(30,991.25)		
Septic Grant		11,051.49		
Dog Licenses & Control		1,000.00		
Recreation Revolving		7,120.29		
Library Revolving		234.89		
Road Machinery		2,077.68		
Sale of Cemetery Lots		7,530.00		
#240 Sped Assist 94-142		(567.00)		
School Choice Revolving		134,564.64		
After School Program		13,560.06		
Early Childhood Tuition		25,115.24		
Damaged School Books		42.43		
School Building Use		5,344.52		
School Blazer Wishlist		7.94		
Perfido Library Fund		67.07		
Degregorio		350.00		
Orloski Library Donation		55.71		
Helstowski		60.24		
Nature's Classroom		395.76		
Dog Fund		347.69		
Playground Fund		312.50		
#701 Full Day Kindergarten		(11.79)		
Wetlands Protection Fund		1,017.50		
Master Plan Grant		2,332.81		
Strategic Planning Grant		1,735.63		
Mitigation Fund		100.00		
Insurance Proceeds - Floyd		9.04		
C.O.P.S. Universal		(2,283.17)		
C.O.P.S. Universal Hiring		(6,118.32)		
D.A.R.E. Donations		1,091.48		
Cruiser Fees for Details		1,819.99		
D.A.R.E.		1,650.56		
Community Policing		21,771.12		
DWI/Speeding/Seatbelt Enforcement		(1,203.78)		
FD Yankee Candle Donation		16.14		
Emergency Vehicle Fund		5.58		
MRF Mini Grant		168.66		
Library Grants		7,500.15		

TOWN OF WHATELY, BALANCE SHEET

JUNE 30, 2002

Lib.Lions Club Donations	438.17			
Lib.Donations	476.41			
Lib.Lost Books	7.27			
Summer Reading	40.70			
Rec/Youth Blazer Proceeds	2,436.00			
National Register Donations	800.00			
CDAG Grant	181.74			
Stabilization			525,666.99	
Barnard Church Non-Exp.			1,000.00	
Barnard Church Exp.			6.53	
Davenport Non-Exp.			200.00	
Davenport Exp.			2,103.52	
Whately Grange Non-Exp.			50.00	
Whately Grange Exp.			81.53	
Ambulance Replacement Fund			115.58	
Cemetery, non-expendable			41,325.00	
Cemetery, expendable			13,927.28	
Library, non-expendable			84,480.00	
Filipkowski Expendable			4,115.27	
Dickinson Library			23,149.99	
Annie Danforth Library			474.24	
J & J Maiewski Library			1,927.45	
Paul Field Library			13,103.78	
Robinson Trust Expendable			264.72	
Ena Cane Expendable			22,632.23	
S.W.Dickinson Aged non-exp.			5,000.00	
S.W.Dickinson Aged exp.			1,126.17	
Bonds Authorized - Septic System				200,000.00
B/A Unissued - Septic System				(200,000.00)
TOTAL FUND EQUITY	788,664.09	161,255.84	740,750.28	-
TOTAL LIABILITIES & FUND EQUITY	\$973,722.06	\$179,941.97	\$740,571.11	\$0.00

Expense Category / Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
<u>GENERAL GOVERNMENT</u>								
Moderator	015114-110		96.00		96.00	96.00		100
Community Calendar	015122-312		309.00		309.00	309.00		100
Selectmen's Office	015122-780		59,905.00	1,100.00	61,005.00	55,037.96	5,967.04	90
Finance Committee	015131-780		150.00		150.00	95.00	55.00	63
Reserve Fund	015132-780		20,000.00	(18,931.55)	1,068.45		1,068.45	0
Audit Town Finance	015135-300		4,000.00		4,000.00	4,000.00		100
Town Accountant	015135-780		15,403.00		15,403.00	15,313.00	90.00	99
Assessors Revaluation	015141-300		3,000.00		3,000.00	828.37	2,171.63	28
Assessors	015141-780		20,903.00	185.55	21,088.55	20,983.24	105.31	100
Town Treasurer	015145-780		39,071.00		39,071.00	34,931.74	4,139.26	89
Tax Takings	015145-781		2,000.00		2,000.00	1,017.65	982.35	51
Legal Counsel	015151-300		5,000.00	6,650.00	11,650.00	11,438.13	211.87	98
Town Clerk	015161-780		16,765.00		16,765.00	15,693.64	1,071.36	94
Conservation Commissio	015171-780		200.00		200.00	178.02	21.98	89
Planning Board	015175-780		1,239.00		1,239.00	565.21	673.79	46
Zoning Board of Appeal	015176-780		1,126.00		1,126.00	671.22	454.78	60
Town Building Operatio	015192-780		19,260.00		19,260.00	15,204.00	4,056.00	79
Town Vehicles Fuel	015192-782		15,000.00		15,000.00	12,138.64	2,861.36	81
Prop. & Liab. Insuranc	015193-740		25,000.00	2,683.00	27,683.00	27,683.00		100
Town Report	015195-780		2,550.00		2,550.00	2,550.00		100
TOTAL GENERAL GOVERNMENT		0.00	250,977.00	(8,313.00)	242,664.00	218,733.82	23,930.18	90
<u>PROTECT. PERSONS & PROPERTY</u>								
Police Department	015210-780		62,298.00	3,196.00	65,494.00	64,508.97	985.03	98
Fire	015220-780		26,470.00		26,470.00	23,741.56	2,728.44	90
Ambulance	015231-120		13,184.00		13,184.00	12,377.52	806.48	94
Franklin Inspect. Prog	015241-780		25,350.00		25,350.00	25,349.48	0.52	100
Animal Inspector	015249-110		283.00		283.00	283.00		100
Emergency Management	015291-780		910.00		910.00	416.28	493.72	46
Animal Control Officer	015292-780		2,150.00		2,150.00	1,700.00	450.00	79
Tree Dept.	015294-780		3,534.00	2,200.00	5,734.00	3,504.86	2,229.14	61
TOTAL PROTECT. PERSONS & PROPERTY		0.00	134,179.00	5,396.00	139,575.00	131,881.67	7,693.33	94
<u>EDUCATION</u>								
Transportation,Element	015300-330		43,900.00		43,900.00	43,306.75	593.25	99
Whately Elementary Sch	015300-780		943,273.00		943,273.00	820,891.72	122,381.28	87
Frontier Regional Oper	015310-690		605,914.00		605,914.00	605,914.00		100
Frontier,BAN Interest	015310-693		125,593.00		125,593.00	125,592.50	0.50	100
Frontier, Transportati	015310-694		3,915.00		3,915.00	3,915.00		100
F.C.Tech School Operat	015320-690		28,509.00		28,509.00	28,509.00		100
F.C.Tech.,Other Costs	015320-693		3,720.00		3,720.00	3,720.00		100
TOTAL EDUCATION		0.00	1,754,824.00	0.00	1,754,824.00	1,631,848.97	122,975.03	93
<u>PUBLIC WORKS AND FACILITIES</u>								
Highway Salaries	015422-110		91,008.00		91,008.00	90,240.67	767.33	99
General Highway	015422-780		61,325.00		61,325.00	59,485.00	1,840.00	97
Road Machinery	015422-781		17,555.00		17,555.00	16,258.57	1,296.43	93
Garage Maintenance	015422-782		7,290.00	1,600.00	8,890.00	8,382.84	507.16	94
Winter Roads	015423-780		76,367.00		76,367.00	60,282.44	16,084.56	79

Expense Category / Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
FC Solid Waste Distric 015431-300		2,640.00		2,640.00	2,640.00		100
Solid Waste Disposal 015433-300		22,310.00		22,310.00	20,478.03	1,831.97	92
Hazardous Waste Collec 015433-303		500.00		500.00	356.30	143.70	71
Water Dept. Salaries 015450-110		20,213.00		20,213.00	19,727.59	485.41	98
Water Dept. Operations 015450-780		22,350.00		22,350.00	18,822.18	3,527.82	84
Cemetery Commission 015491-780		5,325.00		5,325.00	4,344.27	980.73	82
TOTAL PUBLIC WORKS AND FACILITIES	0.00	326,883.00	1,600.00	328,483.00	301,017.89	27,465.11	92
<u>HUMAN SERVICES</u>							
Health Agent 015510-200		11,657.00		11,657.00	11,083.00	574.00	95
Board of Health 015510-780		2,057.00		2,057.00	1,759.58	297.42	86
Council on Aging 015541-780		2,100.00		2,100.00	2,098.47	1.53	100
Veteran's Benefits 015543-770		4,043.00		4,043.00	3,406.00	637.00	84
TOTAL HUMAN SERVICES	0.00	19,857.00	0.00	19,857.00	18,347.05	1,509.95	92
<u>CULTURE AND RECREATION</u>							
Library 015610-780		31,765.00		31,765.00	31,067.82	697.18	98
Tri-Town Beach 015630-664		3,485.00		3,485.00	3,450.69	34.31	99
Recreation Commission 015630-780		3,950.00		3,950.00	3,935.79	14.21	100
Historical Commission 015691-780		300.00		300.00	264.00	36.00	88
TOTAL CULTURE AND RECREATION	0.00	39,500.00	0.00	39,500.00	38,718.30	781.70	98
<u>DEBT SERVICE</u>							
Water Sys. Prin. & Int 015710-910		121,263.00		121,263.00	121,263.00		100
New School Prin. & Int 015710-911		331,323.00		331,323.00	331,322.50	0.50	100
Fire Truck Prin & Inte 015710-912		55,550.00		55,550.00	55,549.95	0.05	100
Temp. Loan Int. 015752-925		15,000.00	(13,633.50)	1,366.50		1,366.50	0
TOTAL DEBT SERVICE	0.00	523,136.00	(13,633.50)	509,502.50	508,135.45	1,367.05	100
<u>INTERGOVERNMENTAL EXPENSES</u>							
Charter School Assessm 015820-630					5,443.00	(5,443.00)	0
School Choice 015820-631					54,963.00	(54,963.00)	0
Air Poll. Control Dist 015820-640		365.00		365.00	365.00		100
RMV Non-renewal Fees 015820-648		900.00		900.00	700.00	200.00	78
Regional Transit Autho 015820-663		253.00		253.00	525.00	(272.00)	208
TOTAL INTERGOVERNMENTAL EXPENSES	0.00	1,518.00	0.00	1,518.00	61,996.00	(60,478.00)	***
<u>MISCELLANEOUS EXPENSES</u>							
Franklin Retirement 015911-170		57,868.00		57,868.00	57,868.00		100
Worker's Comp. Ins 015912-170		6,500.00	1,412.00	7,912.00	7,912.00		100
Unemployment Compensat 015913-170		1,500.00		1,500.00		1,500.00	0
Employee Health Ins. 015914-170		151,000.00	10,500.00	161,500.00	160,885.51	614.49	100
Physicals & Tests 015915-170		750.00		750.00	355.00	395.00	47
Vaccinations 015916-170		1,500.00		1,500.00		1,500.00	0
Transfer to Agency Fun 015996-968					2,944.84	(2,944.84)	0
Franklin Reg Council/G 015999-622		19,523.00		19,523.00	18,804.66	718.34	96
Encumbrances in Fund 015999-902	67,393.67			67,393.67	64,073.35	3,320.32	95
Specials Projects Fund 015999-903	226,067.85		17,626.50	243,694.35	161,171.88	82,522.47	66

Expense Category / Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
Audit Adjustments 015999-998					141.96	(141.96)	0
TOTAL MISCELLANEOUS EXPENSES	293,461.52	238,641.00	29,538.50	561,641.02	474,157.20	87,483.82	84
TOTAL EXPENSES:	293,461.52	3,289,515.00	14,588.00	3,597,564.52	3,384,836.35	212,728.17	94

Revenue Category / Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance	% Rec
<u>TAXES and EXCISES</u>						
Personal Property Taxes (01-4-110-000)	73,857.96		73,857.96	74,852.93	(994.97)	101
Real Estate Taxes (01-4-120-000)	2,304,740.16		2,304,740.16	2,290,326.57	14,413.59	99
Allow for Abate & Exempts (01-4-130-000)	(25,379.12)		(25,379.12)		(25,379.12)	0
Tax Liens Redeemed (01-4-142-000)				46,888.67	(46,888.67)	0
Motor Vehicle Excise (01-4-150-000)	140,000.00		140,000.00	153,746.14	(13,746.14)	110
Post abate MV collections (01-4-151-000)				103.13	(103.13)	0
Farm Animal Excise (01-4-162-000)	6,000.00		6,000.00	6,234.25	(234.25)	104
Chap.61 Rollback Taxes (01-4-164-000)				5,455.82	(5,455.82)	0
Interest on Property Tax (01-4-171-000)	11,000.00		11,000.00	23,873.43	(12,873.43)	217
Interest on Excises (01-4-172-000)				590.77	(590.77)	0
Interest on Tax Liens (01-4-173-000)				3,691.27	(3,691.27)	0
Interest on Farm/Animal (01-4-174-000)				8.14	(8.14)	0
Water Rates Interest (01-4-175-000)				954.32	(954.32)	0
TOTAL TAXES and EXCISES:	2,510,219.00	0.00	2,510,219.00	2,606,725.44	(96,506.44)	104
<u>CHARGES FOR SERVICES</u>						
Water Rates (01-4-210-000)	88,000.00		88,000.00	83,697.91	4,302.09	95
Water Hookups (01-4-220-001)				10,000.00	(10,000.00)	0
Trash Receipts (01-4-247-000)	18,000.00		18,000.00	19,313.00	(1,313.00)	107
Ambulance Receipts (01-4-271-000)	19,600.00		19,600.00	20,188.38	(588.38)	103
TOTAL CHARGES FOR SERVICES:	125,600.00	0.00	125,600.00	133,199.29	(7,599.29)	106
<u>DEPARTMENTAL REVENUE</u>						
Cable TV Franchise Fees (01-4-320-001)				327.00	(327.00)	0
B.O.H. Fees (01-4-320-003)	10,000.00		10,000.00	3,730.00	6,270.00	37
PD Accident Reports (01-4-320-004)				100.00	(100.00)	0
RMV Clearing Charges (01-4-320-005)				1,200.00	(1,200.00)	0
Fees - Fire Dept. (01-4-321-000)				574.56	(574.56)	0
Tax Collector Fees (01-4-322-000)				5,658.59	(5,658.59)	0
Fees - Planning Board (01-4-327-000)				380.00	(380.00)	0
Fees - Conservation Comm. (01-4-328-000)				475.00	(475.00)	0
Fees - Zoning Board (01-4-330-000)				534.50	(534.50)	0
Admin.Fee,Off-duty Detail (01-4-332-000)				437.15	(437.15)	0
Rentals (01-4-360-000)	26,000.00		26,000.00	10,007.50	15,992.50	38
Cell Tower Land Rental (01-4-360-001)				19,388.86	(19,388.86)	0
Liquor Licenses (01-4-410-000)				3,950.00	(3,950.00)	0
Licenses - Other (01-4-420-000)				25.00	(25.00)	0
Permits - Building Dept. (01-4-450-000)	17,000.00		17,000.00	5,940.00	11,060.00	35
Public Bldgs. Inspection (01-4-450-001)				266.00	(266.00)	0
Permits - Police Dept. (01-4-451-000)				1,037.50	(1,037.50)	0
Permits - Plumbing (01-4-452-000)				2,946.00	(2,946.00)	0
Permits - Wiring (01-4-453-000)				3,980.00	(3,980.00)	0
Permits - Other (01-4-454-000)				2,358.50	(2,358.50)	0
Highway Dept Permits (01-4-455-000)				105.00	(105.00)	0
TOTAL DEPARTMENTAL REVENUE:	53,000.00	0.00	53,000.00	63,421.16	(10,421.16)	120
<u>STATE REVENUE</u>						
State Owned Land (01-4-611-000)	4,135.00		4,135.00	2,968.00	1,167.00	72
Vets,Blind,Surviving Abt. (01-4-614-000)	1,550.00		1,550.00	7,672.00	(6,122.00)	495

Revenue Category / Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance	% Rec
Abatements to the Elderly (01-4-616-000)	2,518.00		2,518.00		2,518.00	0
School Aid Chapter 70 (01-4-620-000)	155,566.00		155,566.00	155,566.00		100
School Transportation (01-4-621-000)	8,182.00		8,182.00	10,423.00	(2,241.00)	127
Charter School Aid (01-4-622-000)				4,845.00	(4,845.00)	0
Const of School Project (01-4-630-000)	227,298.00		227,298.00	227,298.00		100
Lottery Aid (01-4-661-000)	127,127.00		127,127.00	125,335.00	1,792.00	99
Highway Fund (01-4-672-000)	29,320.00		29,320.00	7,330.00	21,990.00	25
Room Occupancy (01-4-675-000)				3,298.00	(3,298.00)	0
TOTAL STATE REVENUE:	555,696.00	0.00	555,696.00	544,735.00	10,961.00	98
OTHER INTERGOVERNMENTAL REV						
RMV Fines (01-4-770-001)	25,000.00		25,000.00	51,600.00	(26,600.00)	206
District Court Fines (01-4-770-002)				1,847.50	(1,847.50)	0
TOTAL OTHER INTERGOVERNMENTAL REV:	25,000.00	0.00	25,000.00	53,447.50	(28,447.50)	214
MISCELLANEOUS SOURCES						
Earnings of Investments (01-4-820-000)	20,000.00		20,000.00	14,378.21	5,621.79	72
Undistributed Receipts (01-4-840-001)				4.25	(4.25)	0
NSF Check Charges (01-4-840-004)				75.00	(75.00)	0
Street List Sales (01-4-840-006)				49.00	(49.00)	0
Copies (01-4-840-007)				40.00	(40.00)	0
Sale of bylaws (01-4-840-008)				107.00	(107.00)	0
Medicaid Reimburse-School (01-4-840-010)				3,098.00	(3,098.00)	0
Sale of Town Histories (01-4-840-014)				110.50	(110.50)	0
Refunds of FY97 Expenses (01-4-841-000)				127.00	(127.00)	0
Tax Lien Expense Reimbrse (01-4-841-003)				60.00	(60.00)	0
MEMA/FEMA reimbursement (01-4-841-008)				4,955.71	(4,955.71)	0
Abandoned Prop/Tailings (01-4-841-013)				111.12	(111.12)	0
Sale of Surplus Property (01-4-841-015)				1,000.00	(1,000.00)	0
Prior Yr OverPay/Refunds (01-4-841-016)				679.01	(679.01)	0
Bulky Day Receipts (01-4-841-018)				1,357.82	(1,357.82)	0
Excess frm Agency Fund (01-4-841-089)				7.75	(7.75)	0
TOTAL MISCELLANEOUS SOURCES:	20,000.00	0.00	20,000.00	26,160.37	(6,160.37)	131
OTHER FINANCING SOURCES						
Trans.frm Fund #26 (01-4-970-026)				2,151.28	(2,151.28)	0
Trans.frm Fund #29 (01-4-970-029)				419.69	(419.69)	0
Funded by Carryover (01-4-999-901)		226,067.85	226,067.85	226,067.85		100
Funded by Encumbrance (01-4-999-902)		67,393.67	67,393.67	66,361.86	1,031.81	98
Funded by "Free Cash" (01-4-999-903)		14,588.00	14,588.00	14,588.00		100
TOTAL OTHER FINANCING SOURCES:	0.00	308,049.52	308,049.52	309,588.68	(1,539.16)	100
TOTAL REVENUES:	3,289,515.00	308,049.52	3,597,564.52	3,737,277.44	(139,712.92)	104

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
FUND 02 ENCUMBERANCES						
Enc. Accountant's Expense 025135-780	300.00			300.00	300.00	
Enc. Treasurer's Expense 025145-780	26.42			26.42	26.42	
Enc. Town Clerk 025161-780	2,000.00			2,000.00		2,000.00
Encmb School Exp 025300-780	60,165.41			60,165.41	58,845.09	1,320.32
Enc. Road Machinery 025422-781	2,228.00			2,228.00	2,228.00	
Encmb.Solid Waste 025433-300	1,642.03			1,642.03	1,642.03	
Encumb.Employee Insurance 025914-170	1,031.81			1,031.81	1,031.81	
TOTAL FUND 02:	67,393.67	0.00	0.00	67,393.67	64,073.35	3,320.32
FUND 03 SPECIAL PROJECTS/ARTICLES						
Mill River Eros.Grnt-Town 035122-200	3,064.74			3,064.74		3,064.74
Surplus Property 035122-850	5,000.00			5,000.00		5,000.00
River Rd Easements 035122-990	662.00			662.00		662.00
Municipal Fin. Software 035135-850			5,000.00	5,000.00		5,000.00
Town Match-Hist Plan Grnt 035175-210	3,200.00			3,200.00	3,000.00	200.00
Town Hall Study 035192-001	12,000.00			12,000.00	8,625.00	3,375.00
C.School/Y.Center Oiltank 035192-002	2,765.00			2,765.00	1,219.48	1,545.52
Roff-Youth Center 035192-210	10,000.00			10,000.00	7,750.00	2,250.00
Center School Roof 035192-211	42,000.00			42,000.00		42,000.00
PD Quinn Bill 035210-220	3,038.50		3,038.50	6,077.00	6,077.00	
Air Bottles-Fire Dept. 035220-210	288.00			288.00		288.00
Breathing App-Fire Dept. 035220-211	321.00			321.00		321.00
New Ambulance 035231-210	42,000.00			42,000.00	42,000.00	
Carpets-Elementary School 035300-210	4,000.00			4,000.00	4,000.00	
Computers-Regional School 035320-220			9,588.00	9,588.00		9,588.00
Highway Record Book 035420-001	10,735.13			10,735.13	10,735.13	
Dump Truck-Highway Dept. 035420-211	60,289.00			60,289.00	60,289.00	
Masterson Rd. 035429-093	9,903.48			9,903.48	6,617.18	3,286.30
Close & Monitor Wood Dump 035433-980	301.00			301.00		301.00
Filtration System-Water 035450-210	15,000.00			15,000.00	9,359.09	5,640.91
Rec Dept-Annual Block Pty 035630-220	1,500.00			1,500.00	1,500.00	
TOTAL FUND 03:	226,067.85	0.00	17,626.50	243,694.35	161,171.88	82,522.47
FUND 21 Cultural Council Grants						
FY01 Admin Costs 215201-000	45.00			45.00		45.00
Frontier-Ethnic Music 215201-002	320.00			320.00	320.00	
W. Whately Chapel-Birds 215201-006	100.00			100.00	100.00	
W. Whately Chapel-Underwa 215201-007	100.00			100.00	100.00	
Whately Hist-DuFresne 215201-010	360.00			360.00	360.00	
Paul Newlin 215201-014	400.00			400.00	400.00	
Whately Hist-Nat'l Regist 215201-018	250.00			250.00	250.00	
Dickinson Lib-Summer Read 215201-025	715.00			715.00	715.00	
Chapman-Talent Show 215202-003		300.00		300.00		300.00
Hist Soc-Blacksmith 215202-006		100.00		100.00	100.00	
Hist Soc-Memorial Day 215202-007		400.00		400.00	400.00	
Hist Soc-Harvest Fair 215202-008		400.00		400.00		400.00
Hist Soc-Oral History Pro 215202-009		910.00		910.00	447.55	462.45
Paul Newlin 215202-011		400.00		400.00		400.00
W Whately Chapel Comm Cen 215202-014		300.00		300.00		300.00
Library Summer Story Hour 215202-015		365.00		365.00		365.00

Fund Number / Expense Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
Frontier RSD-The Odyssey	215202-017		225.00		225.00		225.00
Ashfield Comm Center	215202-018		90.00		90.00		90.00
Pocumtuck Valley Mem Asso	215202-022		200.00		200.00		200.00
Waynelovich-Fabulous 50's	215202-027		450.00		450.00		450.00
Mohawk Trail Concerts	215202-028		300.00		300.00		300.00
Available State Funds	215300-000	1,007.09	(940.00)		67.09		67.09
Available Interest	215820-000	204.70	(200.00)	9.39	14.09		14.09
TOTAL FUND 21:		3,501.79	3,300.00	9.39	6,811.18	3,192.55	3,618.63
FUND 22 SCHOOL LUNCH							
School Lunch Expense	225300-780	4,196.57		23,122.37	27,318.94	25,128.99	2,189.95
TOTAL FUND 22:		4,196.57	0.00	23,122.37	27,318.94	25,128.99	2,189.95
FUND 23 HIGHWAY FUNDS							
Hwy Grant #37878	235421-000	30,961.33			30,961.33	30,961.33	
STRAP Grant #S5001	235422-000	498,912.50			498,912.50	55,127.03	443,785.47
Hwy Grant #38235	235423-000	39,470.78			39,470.78	30,991.25	8,479.53
Hwy Grant #38636-53B	235424-000	39,538.81			39,538.81		39,538.81
Hwy Grant #38636-150	235425-000	39,538.81			39,538.81		39,538.81
TOTAL FUND 23:		648,422.23	0.00	0.00	648,422.23	117,079.61	531,342.62
FUND 25 Septic Grant							
\$ Septic Grant-Administ	255123-000	443.38		25.35	468.73	141.06	327.67
\$ Drawdown Pass Throughs	255770-000	8,383.56			8,383.56		8,383.56
\$ Available for Loans	255780-000	2,112.25		228.01	2,340.26		2,340.26
TOTAL FUND 25:		10,939.19	0.00	253.36	11,192.55	141.06	11,051.49
FUND 26 VOTED REVOLVING FUNDS							
Dog licensing & Contol	265292-780	1,000.00	1,000.00	(1,000.00)	1,000.00	2,217.00	(1,217.00)
Library Revolving	265610-000	154.92	1,000.00	(579.35)	575.57	340.68	234.89
Recreation Revolving	265630-780	5,767.24	10,000.00	(2,891.28)	12,875.96	5,755.67	7,120.29
TOTAL FUND 26:		6,922.16	12,000.00	(4,470.63)	14,451.53	8,313.35	6,138.18
FUND 27 Receipts Res.for Appopr.							
Sale of Cemetery Lots Fnd	275781-000	5,930.00		1,600.00	7,530.00		7,530.00
Road Machinery Fund	275783-000	2,077.68			2,077.68		2,077.68
Dump Truck	275783-210	25,000.00			25,000.00	25,000.00	
Available Free Cash	275785-000		341,908.00		341,908.00	194,588.00	147,320.00
Overlay Surplus	275786-000		14,775.77		14,775.77		14,775.77
TOTAL FUND 27:		33,007.68	356,683.77	1,600.00	391,291.45	219,588.00	171,703.45
FUND 28 SCHOOL GRANTS							
#240 FY01 94-142	285240-201	(316.80)		316.80			
#240 FY02 94-142	285240-202			4,847.85	4,847.85	5,414.85	(567.00)
#305 FY02 Title I	285305-202			5,000.00	5,000.00	5,000.00	
School Choice Revolving	285317-000	63,362.13		96,798.00	160,160.13	25,595.49	134,564.64
#318 Enhanced School Hlth	285318-201	(371.99)		371.99			

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
#318 FY02 Enh School Hea 285318-202			7,820.41	7,820.41	7,820.41	
PTO Donation-Library Book 285560-300	622.27		250.00	872.27	872.27	
After School Program 285560-304	13,409.85		31,504.01	44,913.86	31,353.80	13,560.06
Early Childhood Tuition 285560-305	21,584.31		14,180.91	35,765.22	10,649.98	25,115.24
Damaged School Books 285560-306	421.94		90.95	512.89	470.46	42.43
School Building Use 285560-307	3,273.52		2,071.00	5,344.52		5,344.52
Blazer Wish List 285560-309	7.94			7.94		7.94
Perfido Library Fund 285560-310			1,435.00	1,435.00	1,367.93	67.07
DeGregorio Donation 285560-311	350.00			350.00		350.00
Orloski Library Donation 285560-312	55.71			55.71		55.71
Helstowski Donations 285560-313	120.24			120.24	60.00	60.24
Nature's Classroom 285560-314			3,817.50	3,817.50	3,421.74	395.76
Dog Fund - School 285560-315	550.59			550.59	202.90	347.69
Playground Fund 285560-317			312.50	312.50		312.50
FY01 Academic Supp Svcs 285632-201		2,000.00		2,000.00	2,000.00	
#701 FY02 Full Day Kind 285701-202			7,648.77	7,648.77	7,660.56	(11.79)
TOTAL FUND 28:	103,069.71	2,000.00	176,465.69	281,535.40	101,890.39	179,645.01

FUND 29 Miscellaneous Special Rev

Wetlands Protection Fund 295171-000	1,017.50			1,017.50		1,017.50
Master Plan Grant 295175-780	2,332.81			2,332.81		2,332.81
Strategic Planning Grant 295176-780	1,735.63			1,735.63		1,735.63
Mitigation Fund 295179-120	100.00			100.00		100.00
Ins. - Floyd Damage 295192-200	9.04			9.04		9.04
C.O.P.S. More 295210-002	(1,995.45)		1,995.45			
C.O.P.S. Universal 295210-003	(2,718.23)		7,241.27	4,523.04	6,806.21	(2,283.17)
COPS Universal Hiring 295210-004	(7,780.70)		20,763.28	12,982.58	19,100.90	(6,118.32)
D.A.R.E. Donations 295210-780	1,184.18		500.00	1,684.18	592.70	1,091.48
Cruiser Fees for Details 295210-785	3,516.65		354.00	3,870.65	2,050.66	1,819.99
FY01 DARE 295211-201	1,363.50			1,363.50	885.90	477.60
FY02 DARE 295211-202			4,100.00	4,100.00	2,927.04	1,172.96
FY2000 Comm. Policing 295212-200	507.30			507.30	507.30	
FY01 Community Police 295212-201	10,972.77			10,972.77	10,864.87	107.90
FY02 Community Police 295212-202			30,000.00	30,000.00	8,336.78	21,663.22
DWI/Speeding Grant FY01 295213-201	3,174.48			3,174.48	3,174.48	
DWI/Speeding Grant FY2002 295213-202		5,000.00		5,000.00	2,838.34	2,161.66
Fed Bulletproof Vest Grt 295214-202		428.50		428.50	428.50	
FD-Yankee Candle Donation 295220-002	16.14			16.14		16.14
Ins Proceeds-Ambulance 295231-201			3,303.65	3,303.65	3,303.65	
Emer.Veh.Fund Blazer Proc 295290-780	5.58			5.58		5.58
DEM Tree Planting Grant 295294-201			2,200.00	2,200.00	2,200.00	
Ins. 2000 Dump Truck 295420-001					419.69	(419.69)
Insurance Proceeds-DiMaio 295420-002	20,000.00			20,000.00	20,000.00	
Water Truck Ins. 295450-001			3,033.63	3,033.63	3,033.63	
Wellhead Protection Grant 295450-201	27,400.00			27,400.00		27,400.00
MRF Mini Grant 295510-000	168.66			168.66		168.66
Council on Aging Grant 295541-000	0.04		2,600.00	2,600.04	2,600.04	
State Library Grant 295610-000			2,448.28	2,448.28		2,448.28
Library L.I.G. Grant 295610-780	2,177.75			2,177.75	784.97	1,392.78
Library M.E.G. Grant 295610-781	2,475.37			2,475.37		2,475.37
Non Res. Circulat. Grant 295610-782	1,183.72			1,183.72		1,183.72
Lib.-Lions Club Donations 295610-784	238.17		200.00	438.17		438.17

TOWN OF WHATLEY FY02
FY2002 Expenses Report (All Entries) - Other Funds

Fund Number / Expense Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
Lib.-General Donations 295610-785		364.01		151.70	515.71	39.30	476.41
Lib.Lost,Damaged Books 295610-786		7.27			7.27		7.27
Summer Reading Program 295610-787		729.11		300.00	1,029.11	988.41	40.70
Rec/Youth Blazer Proceeds 295630-780		3,936.00			3,936.00	1,500.00	2,436.00
Nat'l Register Donations 295691-000		550.00		250.00	800.00		800.00
TOTAL FUND 29:		72,671.30	5,428.50	79,441.26	157,541.06	93,383.37	64,157.69
FUND 82 EXPENDABLE TRUST FUNDS							
\$ Barnard Church Fund 825101-780		216.00		29.87	245.87	239.34	6.53
\$ Davenport School & Poor 825102-780		2,046.38		57.14	2,103.52		2,103.52
\$ Whatley Grange Monument 825103-780		78.27		3.26	81.53		81.53
\$ Ambulance Replacement 825231-780		112.70		2.88	115.58		115.58
\$ Cemetery Perpetual Care 825491-780		12,643.36		1,283.92	13,927.28		13,927.28
\$ Ena Cane Memorial Fund 825610-782		23,787.48		604.93	24,392.41	1,760.18	22,632.23
\$ James Filipkowski 825610-783		4,013.21		102.06	4,115.27		4,115.27
\$ Dickinson Library 825610-785		31,209.27		2,607.46	33,816.73	10,666.74	23,149.99
\$ Annie Danforth 825610-786		451.71		22.53	474.24		474.24
\$ J & J Maiewski 825610-787		1,854.85		72.60	1,927.45		1,927.45
\$ Paul Field Library 825610-788		13,282.27		456.51	13,738.78	635.00	13,103.78
Robinson Trust 825610-789		181.76		82.96	264.72		264.72
\$ S.W.Dickinson Aged Fund 825611-780		955.16		171.01	1,126.17		1,126.17
TOTAL FUND 82:		90,832.42	0.00	5,497.13	96,329.55	13,301.26	83,028.29
FUND 83							
\$ Available Stabilization 835000-000		511,602.90		14,064.09	525,666.99		525,666.99
\$ New Ambulance 835231-980		58,000.00			58,000.00	58,000.00	
TOTAL FUND 83:		569,602.90	0.00	14,064.09	583,666.99	58,000.00	525,666.99
TTL OTHER FUND EXPENSES:		1,836,627.47	379,412.27	313,609.16	2,529,648.90	865,263.81	1,664,385.09

TOWN OF WHATELY FY02
FY2002 Revenue Report (All Entries) - Other Funds

Page 1

Fund Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
FUND 21 Cultural Council Grants					
State Grant receipt (21-4-680-000)	3,300.00		3,300.00	3,300.00	
Interest Earned (21-4-820-000)		9.39	9.39	9.39	
Carryover Funding (21-4-999-901)		3,501.79	3,501.79		3,501.79
TOTAL FUND 21:	3,300.00	3,511.18	6,811.18	3,309.39	3,501.79
FUND 22 SCHOOL LUNCH					
Charges for Ser-Lunches (22-4-300-270)		15,908.15	15,908.15	15,908.15	
School Lunch-State (22-4-300-680)		708.28	708.28	708.28	
School Lunch-Sec 11 (22-4-300-681)		4,281.34	4,281.34	4,281.34	
School Lunch-Sec 04 (22-4-300-682)		2,224.60	2,224.60	2,224.60	
Funded by Carryover (22-4-999-901)		4,196.57	4,196.57		4,196.57
TOTAL FUND 22:	0.00	27,318.94	27,318.94	23,122.37	4,196.57
FUND 23 HIGHWAY FUNDS					
rHighway Grant #37526 (23-4-420-000)				37,458.19	(37,458.19)
rHighway Grant 37878 (23-4-421-000)				39,470.78	(39,470.78)
Funded by Carryover (23-4-999-901)		648,422.23	648,422.23		648,422.23
TOTAL FUND 23:	0.00	648,422.23	648,422.23	76,928.97	571,493.26
FUND 25 Septic Grant					
Interest Earned - 10% (25-4-820-000)		25.35	25.35	25.35	
Interest Earned 90% (25-4-820-090)		228.01	228.01	228.01	
Carryover Financing (25-4-999-901)		10,939.19	10,939.19		10,939.19
TOTAL FUND 25:	0.00	11,192.55	11,192.55	253.36	10,939.19
FUND 26 VOTED REVOLVING FUNDS					
Dog Licenses (26-4-292-420)				1,312.00	(1,312.00)
Dog Late Charges (26-4-292-771)				905.00	(905.00)
rLibrary Revolving (26-4-610-000)		420.65	420.65	420.65	
Recreation Revolving (26-4-630-830)		7,108.72	7,108.72	7,108.72	
Funded by Carryover (26-4-999-901)		6,922.16	6,922.16		6,922.16
TOTAL FUND 26:	0.00	14,451.53	14,451.53	9,746.37	4,705.16
FUND 27 Receipts Res.for Appopr.					
Sale of Cemetery Lots (27-4-491-000)		1,600.00	1,600.00	1,600.00	
Free Cash Offset (27-4-785-000)	341,908.00		341,908.00	194,588.00	147,320.00
Overlay Surplus Offset (27-4-786-000)	14,775.77		14,775.77		14,775.77
Funded by Carryover (27-4-999-901)		33,007.68	33,007.68		33,007.68
TOTAL FUND 27:	356,683.77	34,607.68	391,291.45	196,188.00	195,103.45
FUND 28 SCHOOL GRANTS					
#240 FY01 94-142 (28-4-240-201)		316.80	316.80	316.80	
r#240 FY02 94-142 (28-4-240-202)		4,847.85	4,847.85	4,847.85	
r#305 FY02 Title I (28-4-305-202)		5,000.00	5,000.00	5,000.00	
rSchool Choice Revolving (28-4-317-000)		96,798.00	96,798.00	96,798.00	
r#318 FY01 Enhanced Hlth (28-4-318-201)		371.99	371.99	371.99	

TOWN OF WHATLEY FY02
FY2002 Revenue Report (All Entries) - Other Funds

Page 2

Fund Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
r#318 FY02 Enh School Hea (28-4-318-202)		7,820.41	7,820.41	7,820.41	
rPTO Library Donations (28-4-560-300)		250.00	250.00	250.00	
After School Program (28-4-560-304)		31,504.01	31,504.01	31,504.01	
Early Childhood Tuition (28-4-560-305)		14,180.91	14,180.91	14,180.91	
Damaged School Books (28-4-560-306)		90.95	90.95	90.95	
School Building Use (28-4-560-307)		2,071.00	2,071.00	2,071.00	
rPerfido Library Fund (28-4-560-310)		1,435.00	1,435.00	1,435.00	
rNature's Classroom (28-4-560-314)		3,817.50	3,817.50	3,817.50	
rPlayground Fund (28-4-560-317)		312.50	312.50	312.50	
rFY01 Academic Supp Svcs (28-4-632-201)	2,000.00		2,000.00	2,000.00	
r#701 FY02 Full Day Kind (28-4-701-202)		7,648.77	7,648.77	7,648.77	
Funded by Carryover (28-4-999-901)		103,069.71	103,069.71		103,069.71
TOTAL FUND 28:	2,000.00	279,535.40	281,535.40	178,465.69	103,069.71
FUND 29 Miscellaneous Special Rev					
C.O.P.S. More - rev. (29-4-210-002)		1,995.45	1,995.45	1,995.45	
rC.O.P.S. Universal (29-4-210-003)		7,241.27	7,241.27	7,241.27	
rCOPS Universal Hiring (29-4-210-004)		20,763.28	20,763.28	20,763.28	
D.A.R.E. Donations (29-4-210-780)		500.00	500.00	500.00	
Cruiser Fees for Details (29-4-210-785)		354.00	354.00	354.00	
rFY02 DARE (29-4-211-202)		4,100.00	4,100.00	4,100.00	
rFY02 Community Police (29-4-212-202)		30,000.00	30,000.00	30,000.00	
rDWI/Speeding Grant FY2000 (29-4-213-200)				1,297.72	(1,297.72)
rDWI/Speeding Grant FY01 (29-4-213-201)				2,970.16	(2,970.16)
rDWI/Speeding Grant FY2002 (29-4-213-202)	5,000.00		5,000.00	1,634.56	3,365.44
rFed Bulletproof Vest Grt (29-4-214-202)	428.50		428.50	428.50	
rIns Proceeds-Ambulance (29-4-231-201)		3,303.65	3,303.65	3,303.65	
rDEM Tree Planting Grant (29-4-294-201)		2,200.00	2,200.00	2,200.00	
rWater Truck Ins. (29-4-450-001)		3,033.63	3,033.63	3,033.63	
Council on Aging (29-4-541-000)		2,600.00	2,600.00	2,672.00	(72.00)
rState Library Grant (29-4-610-000)		2,448.28	2,448.28	2,448.28	
Lib.-Lions Club Donations (29-4-610-784)		200.00	200.00	200.00	
Lib.-General Donations (29-4-610-785)		151.70	151.70	151.70	
revSummer Reading Program (29-4-610-787)		300.00	300.00	300.00	
rNat'l Register Donations (29-4-691-000)		250.00	250.00	250.00	
Funded by Carryover (29-4-999-901)		72,671.30	72,671.30		72,671.30
TOTAL FUND 29:	5,428.50	152,112.56	157,541.06	85,844.20	71,696.86
FUND 81					
Cemet Perp Care Principal (81-4-491-810)				2,900.00	(2,900.00)
TOTAL FUND 81:	0.00	0.00	0.00	2,900.00	(2,900.00)
FUND 82 EXPENDABLE TRUST FUNDS					
Int. Barnard Church Fund (82-4-101-820)		29.87	29.87	29.87	
Int. Davenport School/Pr (82-4-102-820)		57.14	57.14	57.14	
Int. Whatley Grange Monu (82-4-103-820)		3.26	3.26	3.26	
Int. Ambulance Replacemen (82-4-231-820)		2.88	2.88	2.88	
Int. Cemetery Perp Care (82-4-491-820)		1,283.92	1,283.92	1,283.92	
Ena Cane Bank Int. (82-4-610-822)		604.93	604.93	604.93	
Filipikowski bank int (82-4-610-823)		102.06	102.06	102.06	

TOWN OF WHATELY FY02
FY2002 Revenue Report (All Entries) - Other Funds

Page 3

Fund Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
Int.Dickinson Library (82-4-610-825)		2,607.46	2,607.46	2,607.46	
Int.Annie Danforth Librar (82-4-610-826)		22.53	22.53	22.53	
Int.J & J Maiewski Librar (82-4-610-827)		72.60	72.60	72.60	
Int.Paul Field Library (82-4-610-828)		456.51	456.51	456.51	
Int.Robinson Trust Expend (82-4-610-829)		82.96	82.96	82.96	
Int. S.W. Dickinson Aged (82-4-611-820)		171.01	171.01	171.01	
Funded by Carryover (82-4-999-901)		90,832.42	90,832.42		90,832.42
TOTAL FUND 82:	0.00	96,329.55	96,329.55	5,497.13	90,832.42
<hr/>					
FUND 83					
Stab. Interest (83-4-820-000)		14,064.09	14,064.09	14,064.09	
Funded by Carryover (83-4-999-901)		569,602.90	569,602.90		569,602.90
TOTAL FUND 83:	0.00	583,666.99	583,666.99	14,064.09	569,602.90
<hr/>					
TTL OTHER FUND BALANCES:	367,412.27	1,851,148.61	2,218,560.88	596,319.57	1,622,241.31
<hr/>					



DEPARTMENT OF
VETERAN SERVICES
CENTRAL FRANKLIN COUNTY DISTRICT

P.O. BOX 392 • 190 MILLERS FALLS ROAD
TURNERS FALLS, MA 01376
TEL: 413-863-3205 • FAX: 413-863-3219

LEO J. PARENT, JR.
Veterans' Agent & Director

Dear Veterans' and Citizens of Whately:

This past year has been very busy. With health care benefits going through the roof, many Veterans have been looking to the VA Hospitals for their medical needs. I encourage all Veterans to register with the VA Hospital now and not wait until it's too late. You can register at the VA Clinic in Greenfield at 51 Sanderson Street, or by calling 413-773-8428 and they will send you an application. You can also call this office for assistance with filling out the Medical Application by calling 413-863-3205.

The Holyoke Soldiers Home is also accepting applications for health care Benefits. They can be reached by calling 413-532-9475. The Holyoke Soldiers Home is a State funded hospital and I encourage all Veterans to apply.

The estimated amount of VA Benefits that were returned to Veterans and / or their Dependents through this office that reside in the Town of Whately was \$158,460.00 for FY 2001. These figures pertain to Compensation, Pension, and Vocational Rehabilitation. This money is used by the Veteran or Dependent to help pay their taxes, house Insurance and their every day bills.

The Commonwealth of Massachusetts is still offering the fifteen hundred Annuity (1,500.00) for 100% service connected disabled veterans, parents of a son or daughter whose death occurred as a result of injury sustained or disease contracted during active service in time of war, insurrection, or combat, and to a spouse whose husband or wife died as a result of injury sustained or disease contracted during active service in time of war, insurrection or combat.

Sincerely,

Leo J. Parent, Jr
Director

Member Towns:

Ashfield • Bernardston • Buckland • Charlemont • Colrain • Deerfield • Erving • Gill • Hawley • Heath • Leverett
Montague • Monroe • New Salem • Northfield • Orange • Plainfield • Shelburne • Shutesbury • Sunderland
Warwick • Wendell • Whately

Franklin County Home Care Corporation
330 Montague City Road, Suite 1
Turners Falls, MA 01376-2530
413-773-555, 800-732-4636 Fax: 413-772-1084
E-mail: info@fchcc.org
Web Site: www.fchcc.org
TDD 413-772-6566

Message from the Board President and Executive Director
Frank Metivier

The 28th year of operation for Franklin County Home Care Corporation is one that has been very positive as we reflect on what we have been able to do for those we serve—elders, people with disabilities and their families. The year has been a challenging one from a fiscal standpoint but we emerge from it stronger and more able to continue to face the financial difficulties that may lie ahead.

Advocacy has consistently been in the forefront this year. There has not been anytime to rest from conveying our message to our state and federal legislative delegations and the Governor. The message has remained unchanged and will continue to be articulated. The investment in community based long-term care is a smart one, particularly in tight financial times. The Report, Enhancing Community Based Services: Phase One of the Massachusetts Plan (July 31, 2001) outlines that community based services need to expand in order to comply with the Olmstead Supreme Court decision. Discrimination against the disabled is a violation of a person's civil rights.

The concept of "Dollars follow the Person" resulted in the successful passage of the Community Choices initiative, a statewide pilot program. It will give a person eligible to enter a nursing home and on MassHealth up to the equivalent of 50% of the cost of a stay in a nursing facility to use for services in the community. This was the greatest victory for elders and families who are committed to care at home. We can all be proud of this accomplishment.

Services to caregivers have grown as the second year of the National Family Caregivers Initiative has broadened the base of people to whom we can provide assistance. This help has come with the Elder Care Advice program offering a visit to a person's home to talk about what they or their loved one needs without regard to a person's income or specific need for services. Elder Care Advisors help navigate the wide range of areas that are involved in care giving whether emotional, financial, specific to a disease or service related. Grants totaling over \$25,000 have been awarded to begin to address the needs of caregivers locally. Following the model used by the Personal Care Program, those participating in the Home Care program can now hire family or friends to help them with care at home. The Alzheimer's support group

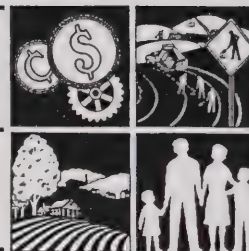
has assisted a growing number of family members caring for a loved one who has been diagnosed with this difficult disease.

One again, the Meals on Wheels program grows and continues to meet an increased demand for hot noontime meals delivered to the homes of elders. Congregate Housing and Adult Family Care offer residential options in the community. SHINE, the health insurance counseling program, has expanded the number of volunteers and towns where FCHCC offers objective, free and confidential counseling to Medicare beneficiaries. Companions have made more home visits and ombudsman work to ensure the rights of nursing home residents. Men and women who are uninsured or underinsured have been screened and treated for cancers and cardiovascular diseases. Older workers have received training and successfully become employed to help them build skills and maintain their financial independence. These are but a few examples of how our programs made a difference in Franklin County and the North Quabbin area.

We look forward to continuing to provide community based care options, advocate for a system that supports care at home and is cost effective and build capacity to respond to what consumers want. Many thanks and much appreciation to our Board of Directors, Area Agency on Aging Advisory Council, and Nutrition Project Council for their service to the organization. The commitment and service of the hundreds of volunteers, the professionalism and dedication of staff and the support of our donors make our work possible. Franklin County Home Care Corporation is able to conduct its business and carry out its mission because of the support of our friends and partnership with our colleagues and legislators serving rural Franklin County and the North Quabbin area. As we reflect on the past year, we move into this next year with determination to help elders, people with disabilities and caregivers have better lives.

FRANKLIN REGIONAL COUNCIL OF GOVERNMENTS

425 Main Street, Suite 40, Greenfield, MA 01301-3313
Telephone 413-774-3167 • Fax 413-774-3169 • www.frcog.org
Executive Director • Linda Dunlavy



The Franklin Regional Council of Governments (FRCOG) is pleased to summarize its services and accomplishments in 2002. The FRCOG offers a variety of municipal services and regional planning to its 26 member towns. Small samplings of our important accomplishments in 2002 are:

The FRCOG represented Franklin County on several regional and state committees including: MassHighway Design Issues Working Group, Connecticut River Crossing Committee, Pioneer Valley Plan for Progress, and the Rural Health Advisory Committee. FRCOG's involvement in these committees assures that Franklin County town interests will be considered in decision-making that affects the region.

We advocate for the priorities of our region on the state and federal levels. One successful example of advocacy over the past year is successfully having Franklin County designated as a unique sub-region in the state's new economic development plan, which should result in policies and programs that recognize the differences of a rural region. In 2003 we expect to work closely with Congressman John Olver as he explores the causes of and potential solutions for the high rate of poverty in his district, especially in Franklin County.

Our Community Health initiatives included training workshops for Boards of Health, animal control officials, and town employees; tobacco education and treatment services; and prevention programming for teens. Fee for service programming provided technical assistance and health inspection services; engineering services; cooperative purchasing and contracting services; grant writing assistance, and also technical assistance to towns undertaking open space and recreation, and master planning processes.

The FRCOG took a lead role in planning and coordination of initiatives supporting economic development in the Franklin County Region. Projects included the Franklin Regional Economic Development (FRED) project in which the FRCOG worked with other regional partners to implement economic development projects; the Comprehensive Economic Development Strategy which allows towns to become eligible for federal Economic Development Agency funding; and two Brownfield projects which provide funds to assess whether a site is contaminated with hazardous materials and low interest loans for the cleanup of hazardous sites. Each of these efforts supported local commercial and industrial development ventures, and over the years has brought millions of dollars of funding to the region.

On behalf of the 26 towns in Franklin County, the FRCOG sought and received certification from the Massachusetts Emergency Management Agency for the Franklin County Local Emergency Planning Committee. In 2002 the FRCOG wrote and received two grants that will continue the effort to create a regional All Hazards Emergency Response Plan – funding from FEMA to create a Natural Hazard Mitigation Plan for the region that will initially focus on the nine towns along the Connecticut River, and funding from the EPA to purchase high-quality aerial photos of parts of the region and integrate the imagery into a emergency planning database.

For the third year, the FRCOG partnered with the Franklin County Regional Housing and Redevelopment Authority (HRA) to assist towns with the certification process required by Executive Order 418.

The Franklin Regional Council of Governments is committed to providing the best possible service to its member towns and to the region. That commitment is strengthened during these very difficult fiscal times when it is more critical than ever to work together as a region to save costs, have a louder voice and share burdens. For additional detail about FRCOG programs and initiatives, please contact us for a complete Annual Report at 413-774-3167 ext.100.

WHATELY ELEMENTARY SCHOOL COMMITTEE TOWN REPORT

On behalf of the Whately Elementary School Committee I am honored to present the 2002 Annual Report.

The committee's primary responsibility is to set policies and to review and approve budget requests by administration. Our decisions are based on the children's needs and the communities' expectations.

To date, several old policies have been updated and new policies are in place. I am happy to report that a School Crisis Immediate Response Staff Handbook is now in place. These handbooks were designed to create clear and simple plans for actions in a time of crisis and were distributed to all staff members to follow the established protocols. New initiatives to the budget, such as Network Administrator, Facilities Manager, and an additional half day of the school psychologist, have been well received.

In April, Superintendent, Dr. Regina Nash, announced that Principal, Don Skroski, had accepted a new position at Frontier Regional School as Co-Principal effective July 2002. For twenty-five years Don has been involved in our children's education. His commitment to our school was honored with approval of the committee by dedicating the school library in his name. We wish Don luck, health and happiness in his new endeavor.

A principal search committee was formed in May consisting of teachers, parents, administration, and a school committee member. We were pleased that Ms. Donna Zaeske accepted the position, and look forward to working with her. She is a former principal from Wisconsin, and has brought with her many years of knowledge on public education. Please join us in welcoming her by calling or stopping by the school.

Our Business Manager, Don Scott, deserves an overdue thank you. Don works tirelessly at his job. The financial information he provides to the committee is accurate, and well researched. Questions that arise are answered in detail. His years of experience and knowledge are an asset to our school.

Martha Goodridge ended her term in May. Her commitment to the school was deeply appreciated, and I wish her well. Paul Newlin was elected to fill the vacant position, and I thank him for his time. I would like to thank Bob Halla for his continued efforts as our Frontier Regional School representative. He has accumulated hours of his time on this committee as well as serving on the Whately Board.

My sincere appreciation to the residents of Whately who continue to support our school. Members are and will continue to be committed to representing all residents in our town. Thank you for your trust, as we strive to ensure the safety of the children and to meet their educational needs.

Respectfully,

Cynthia A. Sanderson
Chairwoman

January 2003

SUPERINTENDENT'S REPORT WHATELY ELEMENTARY SCHOOL

The federal *No Child Left Behind Act* and ongoing mandates in education reform in Massachusetts have provided us with many opportunities as well as challenges in the Frontier Regional and Union #38 School Districts over the past year. The commitment and professionalism of faculty, staff, and administration and the continued community support for the budgets have enabled innovative programs to flourish and contributed to the excellence of our schools.

I continue to see a commitment to high standards on the part of students, parents, faculty, and community members. Evidence of this has been apparent in our students' success in local and state assessments and in the work that students and teachers accomplish on a day-to-day basis. Other school districts in Massachusetts ask to visit us to see first-hand what it is that we are doing to support this student success. We should take pride in this recognition.

ENROLLMENT AND SCHOOL CHOICE

The October 1, 2002, enrollment for Whately Elementary School totaled 137 (PreK-6) students. This is a decrease of 4 from the October 1, 2001, enrollment figures. The School Choice enrollment totaled 4 students, which is a decrease of 6 from the School Choice enrollment of October 2001.

CURRICULUM AND PROFESSIONAL DEVELOPMENT

During the 2001-2002 school year, Whately faculty participated in a variety of professional development activities, reviewed a wide range of data, including MCAS and classroom based assessments, and developed or revised curriculum in order to strengthen the quality of education provided to students.

In the area of Mathematics, teachers began to integrate newly developed instructional materials into their teaching. Following a careful analysis of Whately students' mathematics performance on standards based assessments, Whately faculty selected materials to assist them in providing a strong and coherent approach to addressing the most recent mathematics learning standards published by the Massachusetts Department of Education. Students now have access to a wide range of mathematics materials including those with a strong focus on practicing and reviewing newly developed mathematics skills and concepts while building strong problem solving abilities.

In Social Studies, teachers continued an ongoing collaboration with museum staff at the Pocumtuck Valley Memorial Association located in Old Deerfield, and met with various national level historians to build students' understandings of local and American history.

In the area of Language Arts, faculty in grades 3-6 received training in a new writing curriculum, which focuses on helping students understand and produce the essential traits

of good writing through the use of quality literature and explicit lessons. Teachers in grades K-2 worked with colleagues to continue to strengthen instruction in early literacy to enable young children to read confidently with accuracy and fluency.

All schools have continued the ongoing work of improving students' access to technology as a learning tool. A variety of opportunities have been provided to staff through a wide range of technology workshops. With the assistance of an on-site technology teacher, classroom teachers at all grade levels have been integrating technology into all areas of their curriculum. For example, student work now regularly includes use of digital cameras, power point presentations, and on-line research. This coming year, teachers will revise the district elementary science and social studies curricula in order to be aligned with the newest standards developed by the state. The faculty and staff at the Whately Elementary School look ahead to continuing to explore ways to provide the best quality learning opportunities possible to children in the Whately Elementary School.

The most recent technology acquisition at the Whately Elementary School includes a wireless computer lab. The lab consists of 17 wireless laptop computers, a laser printer, the Microsoft Office Suite (Word, Excel, PowerPoint), a keyboarding program, and several other educational software packages. All of the laptops are connected to a fast speed T1 Internet connection. The wireless computer lab cart is portable in that the lab cart is on wheels. This mobility allows for a teacher to move the wireless lab into his/her classroom for specific writing/research projects. To date, grades 3-6 have taken advantage of this technology.

ASSESSMENT

In the spring of 2002, all Massachusetts students in grades 3-6 participated in the state assessment program called MCAS, and Whately Elementary School students' performance on these challenging exams was excellent.

In Grade 3, **86%** of Whately students scored in the proficient range, far better than the state average of 67% proficient. Whately's fourth graders performed better than their peers across the state. In Language Arts, **59%** of Whately students scored as proficient or advanced compared to the state average of 52%. In Mathematics, **76%** of students scored as proficient or advanced compared to only 39% of fourth graders in the state.

Grade 5 students participated in a trial test of science and social studies MCAS questions, for which no official scores were received. Sixth graders in Whately participated in the Mathematics MCAS and also performed extremely well. **72%** of Whately sixth graders scored as proficient or advanced compared to the state average of 41%.

STAFF

As of September 1, 2002, newly hired teaching staff at Whately Elementary School was Cathy Irish, Integrated Technical Specialist; Sara-Jean McIntyre, Physical Education and Adaptive Physical Education; and Bradley Crenshaw, School Psychologist.

SPECIAL THANKS

I would like to acknowledge the dedication and hard work of the following members of the Whately School Committee: Chairman Cynthia Sanderson, Robert Halla, and Paul Newlin. These people take their responsibilities seriously and work extremely hard for the students of the Whately School District. I look forward to the opportunity of continuing to work with the school committee members.

After 25 years as Principal of Whately Elementary School, Don Skroski accepted an appointment to become Co-Principal of Frontier Regional School. Although the Whately community will miss Mr. Skroski in his elementary capacity, they can be assured that he will continue working with their children at the secondary level. Donna Zaeske assumed the principalship at Whately Elementary as of September 1, 2002.

My sincere thanks go to the various school site councils and parent groups who work tirelessly for the students at Whately Elementary School. Their efforts make a significant difference in the many opportunities available to our students and staff.

Student and school safety is always a priority. I want to thank all those town departments who continue to support our schools and provide for the safety and welfare of our students and staff. I want to especially recognize the Police, Fire, and Highway Departments for their ever-present vigilance.

Finally, I would like to extend my appreciation to the citizens of Whately for their support, and I encourage them to participate in the wide range of school activities and programs.

Respectfully submitted,

Regina H. Nash, Ed.D.
Superintendent of Schools

Whately Elementary School

January 2003

WHATELY SCHOOL REPORT

Ms. Cynthia Sanderson, Chair
Whately School Committee
Whately, MA 01093

Dear Ms. Sanderson:

I respectfully submit the 2002 Annual Report for the Whately Elementary School.

WHATELY SCHOOL COMMITTEE

	<u>TERM EXPIRES</u>
Cynthia Sanderson, Chair	2003
*Robert Halla, Member	2004
Paul Newlin, Member	2005

*Representative to the Frontier Regional School Committee

ADMINISTRATION

Superintendent	Regina H. Nash, Ed.D.
Business Manager	Donald M. Scott
Special Education Director	Michael Ponti
Administrative Secretary	Diana Capuano
Administrative Secretary	Janet Stellman
Special Education Secretary	Lori Walsh
Bookkeeper/Receptionist	Brenda Rotkiewicz
Bookkeeper, Union #38	Paula Light
Bookkeeper, Grants	Stephan Shepherd
Principal	Donna Zaeske
Secretary	Sarah Valley

WHATELY ELEMENTARY SCHOOL
ENROLLMENT - OCTOBER 1, 2002

Grade	Boys	Girls	School Choice	Total
Pre-K	9	3		12
K	4	5	1	10
1	8	9		17
2	11	8		19
3	14	6		20
4	10	10	1	21
5	7	9	1	17
6	14	6	1	21
TOTAL	77	56	4	137

UNION #38 TEACHERS' SALARY SCHEDULE
CONWAY, DEERFIELD, SUNDERLAND, WHATELY

July 1, 2001 - June 30, 2002

STEP	B	B+15	M	M+15	M+30
1	28,956	29,862	30,796	31,756	32,749
2	29,862	30,796	31,756	32,749	33,773
3	30,796	31,756	32,749	33,773	34,828
4	31,756	32,749	33,773	34,828	35,918
5	32,749	33,773	34,828	35,918	37,040
6	33,773	34,828	35,918	37,040	38,195
7	34,828	35,918	37,040	38,195	39,389
8	35,918	37,040	38,195	39,389	40,620
9	37,040	38,195	39,389	40,620	41,892
10	38,195	39,389	40,620	41,892	43,198
11	39,389	40,620	41,892	43,198	44,548
12	40,620	41,892	43,198	44,548	45,941
13	41,892	43,198	44,548	45,941	47,379
14	44,735	46,087	47,747	49,184	51,131
20L	45,235	46,587	48,247	49,684	51,631

Placement on Step 20L occurs when an individual has completed 19 years of service as a teacher in the school district.

Nature's Classroom Teacher: \$250 per teacher unit.

Workshop Presenters: \$25 per hour of presentation and reimbursement for reasonable expenses.

Head Teachers: \$375

FINANCIAL REPORT

TOWN OF WHATELY SCHOOL DEPARTMENT

SUMMARY OF BUDGET RELATED EXPENDITURES

JULY 1, 2001 - JUNE 30, 2002

CATEGORY

School Committee	\$ 4,490
Central Office	51,625
Principal's Office	88,130
General Instruction	398,641
Kindergarten	51,463
Pre-School	14,076
Art	9,049
Music	15,202
Physical Education	16,054
Special Education	91,628
Library/Media	34,377
Guidance	29,842
Psychologist	5,633
Student Services	1,950
Health	7,395
Buildings & Grounds	110,014
Fixed Assets	6,697
Transportation	46,784
Total	\$983,050

January 2003

FRONTIER REGIONAL SCHOOL SUPERINTENDENT REPORT

The federal *No Child Left Behind Act* and ongoing mandates in education reform in Massachusetts have provided us with many opportunities as well as challenges in the Frontier Regional and Union #38 School Districts over the past year. The commitment and professionalism of faculty, staff, and administration and the continued community support for the budgets have enabled innovative programs to flourish and contributed to the excellence of our schools.

I continue to see a commitment to high standards on the part of students, parents, faculty, and community members. Evidence of this has been apparent in our students' success in local and state assessments and in the work that students and teachers accomplish on a day-to-day basis. Other school districts in Massachusetts ask to visit us to see first-hand what it is that we are doing to support this student success. We should take pride in this recognition.

ENROLLMENT AND SCHOOL CHOICE

The October 1, 2002 enrollment for Frontier Regional School District totaled 670 students. This is an increase of 18 from the October 1, 2001 enrollment figures. The School Choice enrollment totaled 38 students, which is an increase of 10 students from the School Choice enrollment of October 2001.

STAFF

Newly hired faculty at Frontier Regional this year are Bradley Crenshaw (FTEP Psychologist), Melissa Phillips (Physical Education), Tamera Sullivan-Daley (Special Education), Jack Purcell (Art), Kimberly McCarthy (Speech Pathologist), Debra Closson (Reading Teacher), and Lynette Baker (English - one year appointment).

Martha Barrett and Donald Skroski became Co-Principals of Frontier in July. Martin Leggott, Principal, left to assume a position in business. Michael Ponti also joined the administrative team in July as the Director of Special Education for the Frontier Regional and Union #38 School Districts. John Robert left to assume a special education directorship in another district.

Two teachers retired this year: Frank Heston (History) and Patricia Tibbetts (English). We wish each of them the best in their future endeavors.

ASSESSMENT

In the Class of 2004, ninety percent of the students passed both the English and Mathematics MCAS, achieving the competency determination for graduation. This is a six percent improvement over the previous year.

Eighty-three percent of the grade eight students passed the Mathematics MCAS.

Ninety four percent of the seventh grade class passed the English Language Arts MCAS and seventy three percent scored at the advanced or proficient levels. This proficiency is a thirteen percent improvement over last year.

Because of state grant funding we have been able to provide a summer support program to help prepare students for MCAS. This program doubled in student participation last summer, in large part due to the quality of instruction provided by the Frontier teachers. Data indicate that this summer support work has helped to improve student success on the MCAS and in the classroom. Teachers have also provided tutorial support throughout the school year to students needing to pass either English or mathematics MCAS. This faculty commitment to student success is what makes Frontier a leader in education.

CURRICULUM AND PROFESSIONAL DEVELOPMENT

Teachers in all content areas continually review the learning standards in the MA Curriculum Frameworks to assist them in the design of their curriculum and daily lessons. Data from MCAS and classroom assessments are carefully reviewed to identify areas of student need and to evaluate instructional strategies. During the past year particular attention has been paid to the History and Social Sciences curricula and the Foreign Languages curricula. A new course in environmental science was added to the curriculum at Frontier this year. We also continue to offer six advanced placement programs in calculus, statistics, American government, English literature, biology, and chemistry.

Frontier teachers are focusing their professional development activities on standards and assessment. In addition, teachers attend content specific conferences to expand their knowledge base to better work with students. Teachers and administrators are collectively analyzing and evaluating student writing in order to improve these student skills in all content areas. Staff training in technology and its integration into the curriculum is an on-going process. The Intel technology program was also offered to teachers again this year. Frontier teachers have been invited to present at local, state, and national conferences and we are proud to have them represent the Frontier Regional School District.

OTHER BUSINESS

The Frontier Regional high school graduated 90 students in the class of June 2002. Our efforts in obtaining state and federal grants for Frontier Regional and Union #38 School Districts continue to be noteworthy. A total of \$1,150,611 was received for the 2002-2003 school year. It is important to note, however, that many state grants previously applied for and received are no longer being offered to school districts in Massachusetts. Other federal grants are being reconfigured and either merged into other grants or eliminated. While we will continue to apply for available funding, these funds may continue to decline over time.

SPECIAL THANKS

I would like to acknowledge the dedication and hard work of the following members of the Frontier Regional School Committee: Chairman Peter Rosnick, Diane Gumaer, Bill Smith, Brian Pinette, Dan McKenna, Stephanie Recore, Mary Ramon, and Robert Halla. I look forward to the opportunity of continuing to work with school committee members.

I would like to express my sincerest appreciation to five members of the Frontier Regional School Committee who retired, or resigned, from the committee this year. They are John Bowman, Deerfield, Martha Goodridge, Whately, Kurt Peterson, Conway, Thomas Scanlon, Deerfield and Elvery Veal, Sunderland. Their dedication and commitment to the students, teachers, and Frontier Community has been exemplary.

Student and school safety is always a priority. I want to thank all those town departments who continue to support our schools and provide for the safety and welfare of our students and staff. I want to especially recognize the Police, Fire, and Highway Departments for their ever-present vigilance.

Accountability is a term closely associated with education reform and the success or failure of schools today. I am very proud of the efforts of our administration, teaching and support staff, our students, and the central office support and administrative staff as they demonstrate high levels of accountability on a daily basis. I am also extremely grateful for the ongoing support of parents, the communities of Conway, Deerfield, Sunderland, and Whately, our school councils, town officials, and town employees. Without this team effort, our tasks would be far more challenging.

Respectfully submitted,

Regina H. Nash, Ed.D.
Superintendent of Schools

Annual Report
From the
Office of the Superintendent of Schools

FRONTIER SCHOOL REPORT

Mr. Peter Rosnick, Chairman
Frontier Regional School District Committee
South Deerfield, MA 01373

Dear Mr. Rosnick:

I respectfully submit the 2002 Frontier Regional School Annual Report.

FRONTIER REGIONAL SCHOOL COMMITTEE

TERM EXPIRES

Peter Rosnick, Chair, Conway	2004
*Diane Gumaer, Vice Chair, Sunderland	2003
William Smith, Secretary, Whately	2003
Dan McKenna, Sunderland	2005
Brian Pinette, Deerfield	2005
*Mary Ramon, Deerfield	2003
*Stephanie Recore, Conway	2005
*Robert Halla, Whately	2004

*Representing the local Elementary School Committees for one-year term.

Regular meetings are held on the second Tuesday of each month, in the Media Center, Frontier Regional School, South Deerfield, Massachusetts at 7:00 p.m.

ADMINISTRATION

Regina H. Nash, Ed.D.	Superintendent of Schools
Donald M. Scott	Business Manager/Treasurer
Michael Ponti	Director of Special Education
Patricia Stachelek	Frontier Regional Bookkeeper
Stephan Shepherd	Grants Bookkeeper
Diana Capuano	Administrative Secretary
Janet Stellman	Administrative Secretary
Lori Walsh	Special Education Secretary
Martha Barrett	Co-Principal
Donald Skroski	Co-Principal
Kelly Blanchette	Secretary
Deborah Coons	Secretary
Debbie Mason	Secretary
Roberta Reiter	Secretary
Elizabeth Parenteau	Guidance Secretary

FRONTIER REGIONAL SCHOOL
ENROLLMENT - OCTOBER 1, 2002

Grade	Conway	Deerfield	Sunderland	Whately	School Choice	Total
7	29	53	42	12	7	143
8	19	54	23	15	2	113
9	13	53	21	15	10	112
10	15	44	31	16	8	114
11	17	41	22	16	5	101
12	<u>19</u>	<u>39</u>	<u>11</u>	<u>12</u>	<u>6</u>	<u>87</u>
Total	112	284	150	86	38	670

FRONTIER REGIONAL

SALARY SCHEDULE

July 2002 - June 2003

STEP	B	M	M+30
1	28,406	29,891	31,716
2	29,730	31,161	32,918
3	31,260	32,518	34,163
4	32,558	33,905	35,451
5	33,360	35,343	36,785
6	34,529	36,474	38,136
7	35,432	37,670	39,568
8	36,958	38,871	40,874
9	37,933	40,105	42,190
10	38,937	41,116	44,096
11	40,873	43,452	46,056
12	43,017	45,970	48,078
13	43,731	47,665	50,297
14	45,431	49,426	52,099
*20L	45,931	49,926	52,599
**25L	46,431	50,426	53,099

Placement on Step 20L occurs when an individual has completed 19 years of service as a Frontier Regional School faculty member.

Placement on Step 25L occurs when an individual has completed 24 years of service as a Frontier Regional School faculty member.

FRANKLIN COUNTY TECHNICAL SCHOOL

82 Industrial Boulevard

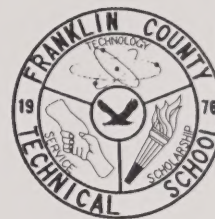
Turners Falls, Massachusetts 01376

TEL: 413-863-9561

FAX: 413-863-2816

Patricia J. Bassett

Superintendent-Director / Principal



2002 Annual Report

On behalf of the School Committee, administration, faculty and staff of the Franklin County Technical School, we submit the following annual report for 2002. Total enrollment as of October 1, 2001 was 507 students, calculated by town as: Bernardston-23; Buckland-14; Colrain-17; Conway-10; Deerfield-20; Erving-10; Gill-9; Greenfield-126; Heath-11; Leyden-11; Montague-78; New Salem-8; Northfield-17; Orange-79; Shelburne-13; Sunderland-5; Warwick-9; Wendell-10; Whately-10 and Non-District-27.

The Class of 2002, with 103 students was the largest graduating class in over a decade. Prior to graduation, 24 seniors were employed countywide in our work co-op program. Upon graduation, 70% of the students entered the work force and a small percentage went into the military or remained uncommitted. As in years past, 20% of the class planned to further its education. Again FCTS boasted two "University Scholars," one from Montague and the other from New Salem, each of whom received a full four-year scholarship to the University of Massachusetts.

FCTS believes in giving back to the communities that support us. Students are enriched by those experiences and towns/agencies receive services they may not have been able to afford. During 2002, numerous towns benefited from projects undertaken by students in all of our vocational programs. In addition to the house in Wendell built by Carpentry, Electrical and Plumbing students in cooperation with Rural Development, Inc., the following is a partial listing of other endeavors: Auto Body did work for the towns of Deerfield, Orange, Shelburne; Automotive Technology became involved in FCAC's "Shifting Gears" program; Culinary Arts catered the Chamber of Commerce Breakfast, hosted area nursing homes in its dining room, collected food for the Survival Center; Carpentry, framed the Vets Field batting cage in Greenfield, worked at Thomas Memorial, Lake Wyola Community Center, Boy Scout tower in Chesterfield; Computer Technology collected \$1000 for Camp Care; Cosmetology provided services to area nursing homes and to the Pioneer Valley Regional School; Landscaping worked at schools in Greenfield/Montague, as well as the Vets Mall in Greenfield.

Throughout the year, students successfully competed vocationally and athletically. At the Skills USA State Leadership Conference and at the District Conference, seven students received recognition for their vocational accomplishments. The Girls Basketball Team made the Western Mass. Tournament and boasted its first member scoring over 1000 career points. Both the Baseball and the Softball teams also made the Western Mass. Tournaments. All three teams posted athletes chosen as All Western Mass. first or second team players. Three FCTS wrestlers finished 3rd, 4th and 6th respectively in Western Mass.

Spring 2002 MCAS results were impressive, particularly in English/Language Arts. FCTS scored higher than the state average; tied for second highest among the state's 26 vocational schools and was third highest among all area sending high schools. In both English and Math, the Boston Globe ranked FCTS as 6th out of the 26 vocational schools.

In August 2002, the school year began with the addition of a vocational program and eight replacement staff members. HVAC (Heating/Ventilating/Air Conditioning) was added to meet growing employment demands, boosting the number of vocational areas to 14. As a veteran staff approached retirement, replacement faculty was required to provide continued quality services to students.

Early December 2002 saw the school's Building Committee vote to adopt the feasibility study for the planned renovations. However, the committee also recognized the troubling fiscal picture ahead and decided to postpone seeking approval votes for the project for one year during which time it would meet with parents, employers and town committees for advice and support.

Our appreciation for your continued support as we promise to remain true to our mission of providing the best vocational/technical education possible for our students.

Respectfully submitted,

Clifford J. Fournier, School Committee Chairman

Patricia J. Bassett, Superintendent-Director/Principal



ACCREDITED MEMBER NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES, INC.

TOWN DIRECTORY

EMERGENCY NUMBERS

Fire, Ambulance, Police

911

TOWN DEPARTMENTS

<i>Department</i>	<i>Office</i>	<i>Phone</i>
Assessors	Town Hall	665-3470
Board of Health & Health Agent	Center School	665-8051
Animal Control Officer		665-8027
Emergency Management	Center School	665-4400
FAX for Center School		665-9560
FAX for Town Hall		665-3470
Fire Department		665-2230
Burning Permits		625-8200
Highway Department		665-2983
Inspection Services		
Building	Courthouse	772-2026
Plumbing & Gas	Courthouse	772-5878
Wiring	Courthouse	774-5623
Police (non-emergency)	Center School	625-8200
Schools:		
Whately Elementary		665-7826
Frontier Regional		665-2118
Franklin County Technical		863-9561
Selectmen	Center School	665-4400
S. White Dickinson Library	Library	665-2170
Town Collector/Treasurer	Town Hall	665-2595
Town Clerk	Center School	665-0054
Town Accountant	Town Hall	665-2595
Water Department	Center School	665-3080

OFFICE HOURS

Assessors	Tuesdays 10 A.M. – 9 P.M. Thursdays 10 A.M. – 5 P.M.
Library	Mondays and Wednesdays 10 A.M. – 5 P.M. and 6 – 8 P.M. Saturdays 9 A.M. – 1 P.M.
Selectmen	Monday – Friday 9 A.M. – 3:30 P.M.
Town Clerk	Tuesdays – Noon – 7 P.M. Thursdays – 8:30 A.M. – 1 P.M. or by appointment
Treasurer/Town Collector	Tuesdays & Thursdays 8:45 A.M. – 2:45 P.M. Mondays 3 – 7 P.M.
Transfer Station	Tuesday, Noon – 5 P.M. Saturdays 7 A.M. – 5 P.M.